

**AGENDA  
CITY COUNCIL  
JULY 16, 2019**

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**NOTICE:**

**JULY 16, 2019**

**5:00-5:15 P.M.     PUBLIC HEARING BUDGET  
5:15-5:45 P.M.     FINANCE COMMITTEE MEETING  
5:45-6:00 P.M.     RISK MANAGEMENT COMMITTEE MEETING  
6:00-6:30 P.M.     ECONOMIC DEVELOPMENT COMMITTEE MEETING  
6:30-6:45 P.M.     POLICE COMMITTEE MEETING  
6:45-7:00 P.M.     LEGAL & LEGISLATIVE COMMITTEE MEETING**

**TOWNSHIP MEETING  
JULY 16, 2019**

- 1.     PRAYER-**
- 2.     PLEDGE OF ALLEGIANCE**
- 3.     ROLL CALL**
- 4.     TOWNBOARD MINUTES-JULY 2, 2019**
- 5.     PRESENTATION OF COMMUNICATIONS:**
- 6.     FINANCE: PAUL JACKSTADT, CHAIRMAN**
  - A.     BILL LIST JULY 16, 2019**

**CITY COUNCIL MEETING  
JULY 16, 2019**

- 1. ROLL CALL**
- 2. CITY COUNCIL MINUTES- JULY 2, 2019**
- 3. SPECIAL CITY COUNCIL MINUTES-JULY 9, 2019**
- 3. PRESENTATION OF COMMUNICATION**
- 4. REMARKS BY MAYOR**
- 5. REPORT OF STANDING COMMITTEES:**

**DOWNTOWN: MARY DAVIS, CHAIRMAN (CITY HALL & BUILDINGS)**

**A.**

**PLANNING/ZONING, ANNEXATIONS, ENGINEERING AND INSPECTIONS: DAN MCDOWELL, CHAIRMAN**

- A. BOARD OF APPEALS MINUTES JULY 10, 2019**
- B. PLAN COMMISSION MINUTES JULY 11, 2019**
- C. PLAN COMMISSION AGENDA AUGUST 1, 2019**
- D. MEMORANDUM-BUILDING & ZONING-CURB CUT 2263 IOWA ST.**
- E. A RESOLUTION FOR DEMO OR REPAIR AT 1929 CLEVELAND BLVD.**
- F. A RESOLUTION FOR DEMO OR REPAIR AT 2642 LINCOLN AVE.**
- G. A RESOLUTION FOR DEMO OR REPAIR AT 1651 MAPLE ST.**
- H. A RESOLUTION FOR DEMO OR REPAIR AT 1728 POPLAR ST.**
- I. A RESOLUTION FOR DEMO OR REPAIR AT 1926 STATE ST.**

**LEGAL AND LEGISLATIVE: GREG KOBERNA, CHAIRMAN (CABLE TV, ORDINANCE)**

- A. AN ORDINANCE TO REMOVE THE NUMERICAL CAPS ON LIQUOR LICENSES IN THE CITY OF GRANITE CITY**

**PUBLIC WORKS: BOB PICKERELL, CHAIRMAN: (STREET AND ALLEY-SANITATION-INSPECTION-TRAFFIC & LIGHTS)**

- A. AN ORDINANCE ESTABLISHING A NO PARKING ZONE ON 16<sup>TH</sup> STREET WITHIN THE CITY OF GRANITE CITY, ILLINOIS**

**POLICE COMMITTEE: ANDY MATHES, CHAIRMAN**

**A.**

**FIRE: WALMER SCHMIDTKE, CHAIRMAN**

- A. FIRE DEPARTMENT REPORT FOR JUNE 2019**
- B. EMS REPORT FOR JUNE 2019**

**WASTEWATER TREATMENT: GERALD WILLIAMS, CHAIRMAN**

**A.**

**INSURANCE AND SAFETY: BRAD EAVENSON, CHAIRMAN**

**A. PENDING LITIGATION**

**ECONOMIC DEVELOPMENT AND NEGOTIATION TIM ELLIOTT,  
CHAIRMAN**

**A.**

**FINANCE: PAUL JACKSTADT, CHAIRMAN**

- A. AN ORDINANCE TERMED THE COMBINED ANNUAL  
BUDGET AND APPROPRIATION ORDINANCE IN AND  
FOR THE CITY OF GRANITE CITY, MADISON COUNTY,  
STATE OF ILLINOIS, FOR THE FISCAL YEAR  
BEGINNING MAY 1, 2019, AND ENDING APRIL 30, 2020**
- B. AN ORDINANCE ESTABLISHING MAY 1, 2019-APRIL 30,  
2020 SALARIES FOR APPOINTED CITY OFFICIALS  
WHO ARE NOT MEMBERS OF COLLECTIVE  
BARGAINING UNITS**
- C. A RESOLUTION AUTHORIZING THE MAYOR TO  
APPLY FOR COMMUNITY DEVELOPMENT BLOCK  
GRANT GRANTS FROM MADISON COUNTY**
- D. TREASURER'S REPORT JUNE 2019**
- E. PAYROLL 7/1/2019-7/15/2019**

**Report of Officers  
Unfinished Business**

**New Business**

**ADJOURNMENT**

**CITY COUNCIL  
MINUTES  
JULY 2, 2019**

**Mayor Ed Hagnauer called the City Council Meeting to order at 7:06p.m.**

**ATTENDANCE ROLL CALL: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, Koberna, Clerk Whitaker and Mayor Hagnauer.**

**MOTION By Pickerell, second by Eavenson to approve the City Council Minutes from June 18, 2019. ALL VOTED YES. Motion Carried.**

**MOTION By Mathes, second by Koberna to approve the Neighborhood Block Party/Street Closure 3222-3246 Wilshire on July 27, 2019, under the supervision of the Police and Public Works. ALL VOTED YES. Motion Carried.**

**MOTION By McDowell, second by Jackstadt to approve the Labor Day Parade request on September 2, 2019 from Edison-Niedringhaus, under the supervision of the Police and Public Works. ALL VOTED YES. Motion Carried.**

**MOTION By Jackstadt, second by McDowell to approve a Run on July 13, 2019 from Sam Keomanivane for street closure at 29<sup>th</sup> and State Street, under the supervision of the Police and Public Works. ALL VOTED YES. Motion Carried.**

**Mayor read the Proclamation for O'Brian Tire and the Proclamation for Guardian Bank.**

**MOTION By Davis, second by McDowell to place on file the Downtown Committee Meeting Minutes from June 18, 2019. ALL VOTED YES. Motion Carried.**

**MOTION By McDowell, second by Elliott to approve the agenda for the Board of Appeals July 10, 2019. ALL VOTED YES.**

**MOTION By McDowell, second by Jackstadt to approve the Agenda for the Plan Commission July 11, 2019. ALL VOTED YES. Motion Carried.**

**MOTION By Pickerell, second by Williams to approve the Resolution for MFT funds for improvement for Fehling Road Section 16-00150-02-RS.**

**ROLL CALL: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, and Koberna. ALL VOTED YES. Motion Carried.**

**MOTION By Pickerell, second by Eavenson to suspend the rule and place on final passage an Ordinance repealing Ordinance 7629, and removing it's designation of a Handicap Parking Space at 1949 St. Clair Avenue.**



**ROLL CALL: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, and Koberna. ALL VOTED YES. Motion Carried.**

**FINAL PASSAGE: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, and Koberna. ALL VOTED YES. Motion Carried.**

**MOTION By Pickerell, second by Davis to suspend the rule and place on final passage an an Ordinance repealing Ordinance 4581, and removing it's designation of a Handicap Parking Space at 2536 Center street.**

**ROLL CALL: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, and Koberna. ALL VOTED YES. Motion Carried.**

**FINAL PASSAGE: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, and Koberna. ALL VOTED YES. Motion Carried.**

**MOTION By Mathes, second by Jackstadt to place on file the Police Committee Meeting Minutes from June 18, 2019. ALL VOTED YES. Motion Carried.**

**MOTION By Eavenson, second by Koberna to place on file the Risk Management Committee Meeting Minutes for June 18, 2019 and the Closed Session stay Closed for six months. ALL VOTED YES. Motion Carried.**

**MOTION By Eavenson, second by Davis to move forward with the cases as discussed in Closed Session tonight as directed by the City Council. ALL VOTED YES. Motion Carried.**

**MOTION By Eavenson, second by Mathes to suspend the rule and place on final passage an Ordinance to authorize purchase of Insurance Coverage for unmanned aircraft.**

**ROLL CALL: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, and Koberna. ALL VOTED YES. Motion Carried.**

**FINAL PASSAGE: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, and Koberna. ALL VOTED YES. Motion Carried.**

**MOTION By Jackstadt, second by McDowell to approve the payroll for the period ending June 30<sup>th</sup>, 2019 in the amount of \$713,979.35.**

**ROLL CALL: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, and Koberna. ALL VOTED YES. Motion Carried.**

**MOTION By Jackstadt, second by Mathes to approve the bill list for June 2019 in the amount of \$1,744,485.35.**

**ROLL CALL: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, and Koberna. ALL VOTED YES. Motion Carried.**

**MOTION By Jackstadt, second by McDowell to place on file the Finance Committee Meeting Minutes from June 18, 2019. ALL VOTED YES. Motion Carried.**

**MOTION By Schmidtke, second by Williams to adjourn the City Council Meeting at 7:26 p.m. ALL VOTED YES. Motion Carried.**

**MEETING ADJOURNED.**

**ATTEST  
JUDY WHITAKER  
CITY CLERK**

**SPECIAL CITY COUNCIL MEETING  
MINUTES  
JULY 9, 2019**

Mayor Ed Hagnauer called the Special City Council Meeting to order (arbitration decision) at 6:03 p.m. Alderman McDowell offered prayer and the assembly Pledged Allegiance to the Flag.

ATTENDANCE ROLL CALL: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, Koberna, Clerk Whitaker and Mayor Hagnauer.

MOTION By McDowell, second by Elliott to go into Closed Session to discuss arbitration. ALL VOTED YES. Motion Carried.

MOTION By McDowell, second by Jackstadt to come out of Closed Session.

ROLL CALL: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, Koberna. ALL VOTED YES. Motion Carried.

MOTION By Elliott, second by Mathes to reject the Arbitration award for wages, residency and stipends for the Firefighters Contract.

ROLL CALL: McDowell, Schmidtke, Jackstadt, Williams, Pickerell, Elliott, Mathes, Davis, Eavenson, Koberna. ALL VOTED YES. Motion Carried.

MOTION By Schmidtke, second by Williams to adjourn the Special City Council Meeting at 7:43 p.m. ALL VOTED YES. Motion Carried.

MEETING ADJOURNED

**ATTEST  
JUDY WHITAKER  
CITY CLERK**



# *City of Granite City*

Inspection Department 2000 Edison, Ground Floor Granite City, IL 62040 Phone (618) 452-6218 Fax (618) 452-6246

## ***Board of Appeals MINUTES JULY 10, 2019***

The Granite City Board of Appeals met on Wednesday July 10, 2019. Acting Chairman Kitty Reither called the meeting to Order at 5:00 PM.

### **WELCOME**

The Acting Chairman Kitty Reither welcomed everyone and began the meeting by requesting Roll Call.

### **ROLL CALL**

Members Present: Kitty Reither, Barbara Hawkins, David Czerny, Gloria Rains, Sharon Aleksandrian and Leroy Taylor. Also present: Zoning Administrator Steve Willaredt, Asst. City Attorney Derek Filcoff, Alderman Andy Mathes, and Alderman Tim Elliott. Excused Absent: Sam Akeman.

### **COMMENTS/SWEAR IN**

The Chair explained to the Petitioners the Board of Appeals is a recommending body to the City Council and the Council will have the final determination at their next regularly scheduled meeting to be held on July 16, 2019. She then asked the Petitioner to stand and they were sworn in.

### **MINUTES / AGENDA**

A motion to approve the Minutes from the previous meeting held August 1, 2018 and this evening's Agenda was made by David Czerny and seconded by Gloria Rains. All in favor. Motion carried.

**PETITIONER :**      **Clifford Crispens**  
                             **2561 Edison Ave # 100**  
                             **22-2-20-18-11-204-032**

Petitioner request a variance to allow ceiling height of less than 7 foot, in a Residential Rental Property in a District Zoned R-3, Single Family Residential.

Mr. Crispens introduced himself and stated he is requesting a variance for the purpose of receiving Occupancy Permit for rental of 2561 Edison Ave. # 100. He stated he purchased the property in January of 2019. He explained that there had been a fire on October 28, 2018,



# *City of Granite City*

Inspection Department 2000 Edison, Ground Floor Granite City, IL 62040 Phone:(618) 452-6218 Fax:(618) 452-6246

## ***Plan Commission Minutes July 11, 2019***

### **CALL TO ORDER**

Chairman John Janek called the meeting of the Plan Commission to Order on Thursday, July 11, 2019, at 7:00 PM.

### **PLEDGE OF ALLEGIANCE & SWEAR IN**

The Pledge of Allegiance was recited and the Petitioners and audience who want to speak were asked to remain standing to be sworn in.

### **ATTENDANCE/ROLL CALL**

Members Present: John Janek, Don Luddeke, Mary Jo Akeman, Peggy Cunningham, Wayne Reuter, Roger Tracy, Don Scaturro, and Frank Orris. Excused absence: Mark Davis, Ritch Alexander and Shirley Howard. Also present were: Zoning Administrator Steve Willaredt, Alderman Tim Elliott, Alderman Dan McDowell, Alderman Andy Mathes and Alderman Bob Pickerell.

### **MINUTES/AGENDA**

Motion to approve the Minutes from the previous meeting June 6, 2019 and this evening's Agenda was made by Mary Jo Akeman and second by Wayne Reuter. All in favor. Motion carried.

### **COMMENTS BY THE CHAIRMAN**

Chair John Janek stated to the Petitioners, the Plan Commission is a recommending body to the City Council and the Council will make the final determination at their next Council meeting scheduled to be held on Tuesday, July 16, 2019.

### **COUNCIL REPORT**

Alderman McDowell affirmed the City Councils concurrence with the extension of the Special Use Permit for Best Medical Trip at 2241 Lincoln Ave.

<b>John Janek</b>	<b>Yes</b>	<b>Don Luddeke</b>	<b>Yes</b>	<b>Mary Jo Akeman</b>	<b>Yes</b>
<b>Peggy Cunningham</b>	<b>Yes</b>	<b>Roger Tracy</b>	<b>Yes</b>	<b>Don Scaturro</b>	<b>Yes</b>
<b>Wayne Reuter</b>	<b>No</b>	<b>Frank Orris</b>	<b>Yes</b>		

**NEW BUSINESS—Steve Willaredt advised the Plan Commission Members of new Cannabis Sales Law and that this will be an issue that will have to be dealt with in the near future. He also advised the Plan Commission that Cottons Ace Hardware will be opening soon in the old Ace Hardware and Salvation Army buildings.**

**UNFINISHED BUSINESS-None**

**Motion by Peggy Cunningham, seconded by Don Scaturro to adjourn the Plan Commission meeting. All in favor. Motion carried.**

**Respectfully submitted,  
*Melanye Weinhoff*  
Secretary,  
Plan Commission**

**PLAN COMMISSION ADVISORY REPORT**

**Hearing Date: July 11, 2019**

**PETITIONER :**                      **Melissa Fisher**  
   **2119 Pontoon Road**  
   **22-2-20-04-17-305-032**

**The petitioner is requesting a Non-Conforming Special Use Permit to open a Veterinary Clinic/Hospital, at 2119 Pontoon Road (Formerly Aloha Beauty), in a District Zoned C-2.**

**The Special & Non-Conforming Use Checklist was completed by Commission member Peggy Cunningham.**

- a). Hours of Operation limited to: 8:00 a.m. to 7:00 p.m. Monday-Saturday
- b). Days of operation: 6 days per week.
- c). Signage limited to: must comply with sign ordinance
- d). Screening required: No
- e). Additional parking required: No
- f). Any additional exterior lighting permitted? OK
- g). Is there a need to address storm water run-off? No
- h). Does permit expire with change of ownership and/or use? Yes
- i). Is re-application necessary to intensify use? Yes
- j). Shall the Zoning Administrator have the right to bring back the permit for review, if at any time, he finds the stated intent of the permit has not been followed or the business has become a nuisance? Yes
- k). Additional requirements: None

**MOTION By Roger Tracy, second by Peggy Cunningham to approve the request for a Non-Conforming Special Use Permit to open a Veterinary Clinic/Hospital, at 2119 Pontoon Road, in a District Zoned C-2. All in favor. Motion carried.**

**ROLL CALL VOTE**

<b>John Janek</b>	<b>Yes</b>	<b>Don Luddeke</b>	<b>Yes</b>	<b>Mary Jo Akeman</b>	<b>Yes</b>
<b>Peggy Cunningham</b>	<b>Yes</b>	<b>Roger Tracy</b>	<b>Yes</b>	<b>Don Scaturro</b>	<b>Yes</b>
<b>Wayne Reuter</b>	<b>No</b>	<b>Frank Orris</b>	<b>Yes</b>		

\*\*\*\*\*end of Advisory Report\*\*\*\*\*





# *City of Granite City*

Inspection Department 2000 Edison, Ground Floor Granite City, IL 62040 Phone:(618) 452-6218 Fax:(618) 452-6246

## ***AGENDA PLAN COMMISSION Meeting August 1, 2019***

**A meeting of the Plan Commission will be held on Thursday, August 1, 2019 at 7:00 PM, in the Second Floor Council Chambers, City Hall Building, 2000 Edison Ave, Granite City, Illinois.**

- 1). Pledge of Allegiance & Swear In**
- 2). Roll Call - Comments**
- 3). Approval of Minutes dated July 11, 2019 & this evenings Agenda**
- 4). Council Report**
- 5). Petitioner:                      VEGA PROPERTIES LLC  
   1333 SCHAEFFER RD (LOWES)  
   22-2-20-06-000-044**

**Request for M-2 Use in an M4 Planned Unit Development at 1333 Schaeffer Rd for Truck Terminal and Warehousing in a present empty building.**

- 6). New Business:    Cannabis Dispensaries**
- 7.) Old Business:**
- 8). Unfinished Business:**
- 9). Adjournment**

**Copies: Mayor & City Council  
City Clerk / Posting  
Member of Plan Commission**

in the basement apartment and that he had removed most of the ceiling in the kitchen, dry walled and rewired the unit and egress windows installed. He explained that the property failed the BEMP Inspection due to the ceiling height of 6 foot 9 inches. He is asking for the Board of Appeals to approve the variance, so he can obtain occupancy for the apartment.

Barbara Hawkins asked Mr. Crispens if he got permits for the remodeling of the apartment. Mr. Crispens stated that Yes, the inspectors had been out.

Kitty Reither inquired if Mr. Crispens had lowered the ceiling during the remodel. Mr. Crispens responded; No. Kitty Reither asked if the apartment had been rented previously. Mr. Crispens responded; Yes. Mr. Crispens stated that the fire occurred while the previous tenant occupied and the ceiling was the same height at that time.

Attorney Derek Filcoff stated that the 7' requirement for ceiling height for habitable dwellings has been in the Municipal Code since 1986.

Kitty Reither asked if the property had been rented before, hadn't the property been inspected before and weren't the ceilings just as low. Mr. Crispens responded; Yes. Kitty Reither stated that the previous owner didn't bring it up to code. Steve Willaredt stated that it was probably not caught at that time or the inspector didn't measure.

David Czerny asked Mr. Crispens if he was aware of this Ordinance before he remodeled. Mr. Crispens responded; No.

Barbara Hawkins asked if he had attended the crime free class for landlords. Mr. Crispens responded; Yes.

David Czerny explained that as a property or business owner you should be responsible to know the laws, before you spend the money to remodel the property. You should find out all the facts before it is done.

LeRoy Taylor stated that what happens next time when somebody comes in and want a ceiling 5 inches lower. He thinks the board should stick to the standards and rules that are in place.

Gloria Rains asked if the ceiling could be raised. Mr. Crispens said No.

Atty. Derek Filcoff stated if a variance is issued it will not set a precedent. Each case is a case by case basis. No policy is being set by this meeting.

Tim Elliott stated how much he appreciated this board. That this is the purpose of the Board of Appeals. Variances are granted for things. We all know what the law is, but sometimes there are acceptations. Just by granting a variance, does not set precedent.

**MOTION By Kitty Reither, second by David Czerny** to allow for a ceiling height variance at 2561 Edison Ave # 100, basement apartment, owned by Clifford Crispen, not to exceed 3 inches. Motion Carried.

Kitty Reither	Yes	Gloria Rains	Yes
David Czerny	No	Sharon Aleksandrian	Yes
Barbara Hawkins	Yes	Leroy Taylor	Yes

#### **NEW BUSINESS**

None voiced.

#### **UNFINISHED BUSINESS**

None voiced.

**MOTION** to Adjourn by Gloria Rains and seconded by Sharon Aleksandrian. Voice vote. All ayes. Motion carried.

Respectfully submitted,  
*Melanye Weinhoff*  
Board of Appeals Secretary

***BOARD OF APPEALS  
ADVISORY REPORT***

**July 10, 2019**

**PETITIONER:** Clifford Crispens

**LOCATION:** 2561 Edison Ave # 100  
22-2-20-18-11-204-032

**REQUEST:** Petitioner requests a variance to allow ceiling height of less than 7 foot, in a Residential Rental Property in a District Zoned R-3, Single Family Residential.

**MOTION** By Kitty Reither, second by David Czerny to allow for a ceiling height variance at 2561 Edison Ave # 100, basement apartment, owned by Clifford Crispens, not to exceed 3 inches. Motion Carried.

Kitty Reither	Yes	Gloria Rains	Yes
David Czerny	No	Sharon Aleksandrian	Yes
Barbara Hawkins	Yes	Leroy Taylor	Yes

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# *City of Granite City*

Inspection Department 2000 Edison, Ground Floor Granite City, IL 62040 Phone:(618) 452-6218 Fax:(618) 452-6246

## **MEMORANDUM**

**TO: Mayor Hagnauer  
City Council Members**

**FROM: Building & Zoning Department**

**DATE: July 10, 2019**

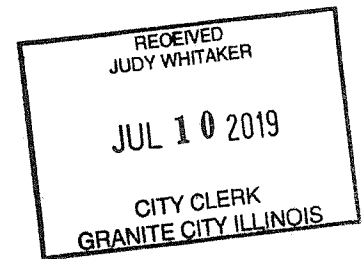
**RE: Curb Cut**

**LOCATION: 2263 Iowa St.**

Ms. Catherine Williams, owner of the above mentioned property is requesting a curb cut for the purpose of creating a driveway on the left side of her residence. The curb cut will be fourteen (14) feet in length. See attached photographs.

The curb cut will not be intrusive to the neighboring properties. The only stipulation that is required, the apron from the street to the sidewalk is to be constructed of concrete capable of withstanding the designed load as per ordinance requirements.

Steve Willaredt  
Building & Zoning Administrator



## 2263 IOWA - CURB CUT



101\_0091  
2444 kb  
4608 x 3456



101\_0092  
2794 kb  
4608 x 3456



101\_0093  
2788 kb  
4608 x 3456



101\_0094  
2482 kb  
4608 x 3456



101\_0095  
2466 kb  
4608 x 3456

1929 Cleveland Blvd

**RESOLUTION**

A Resolution providing for the demolition or repair of a dangerous and unsafe building described more herein below:

BE IT HEREBY RESOLVED by the City Council of the City of Granite City, Illinois, as follows:

SECTION 1: That the building described herein below, to-wit:  
**COMMON ADDRESS: 1929 Cleveland Blvd**  
**PERMANENT PARCEL NUMBER: 22-2-19-24-08-202-024**

is dangerous and unsafe and should be demolished or repaired as provided by law.

SECTION 2: The building is vacant and abandoned without utilities. The building is open and accessible allowing access by delinquents and vagabonds. The building is decayed from termite and weather rot causing the foundation walls and roof to collapse. The building has broken windows, sagging gutters, decayed fascia boards, boarded up doors and windows. The electrical service needs to be upgraded and the residence needs to be inspected to insure that the electric is in compliance with City codes. The building is cluttered with junk, trash, and debris not in proper containers. The presence of rodents or other wild animals in and about the premises.

**See attached report(s) (Exhibit "A") and photo(s) (Exhibit "B")**  
which is/are attached hereto and incorporated herein by reference.

SECTION 3: The building inspector is authorized and directed to demolish said building.

SECTION 4: The Clerk of the City, or any other official of the City designated by the Mayor, is authorized and directed to give written notice as provided by law to the person or persons entitled to receive the same that the City will seek demolition of subject building(s) pursuant to all the rights and duties available to the City under current Illinois Statute designated the powers of a municipality in regard to demolition of buildings, unless the same shall have been demolished within thirty (30) days after issuance of such notice.

PASSED by the City Council of the City of Granite City, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

APPROVED by the Mayor of the City of Granite City, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
MAYOR

ATTESTED:

\_\_\_\_\_  
CITY CLERK

(SEAL)

## **Memo to File**

**June 18, 2019**

**RE: 1929 Cleveland Blvd.**

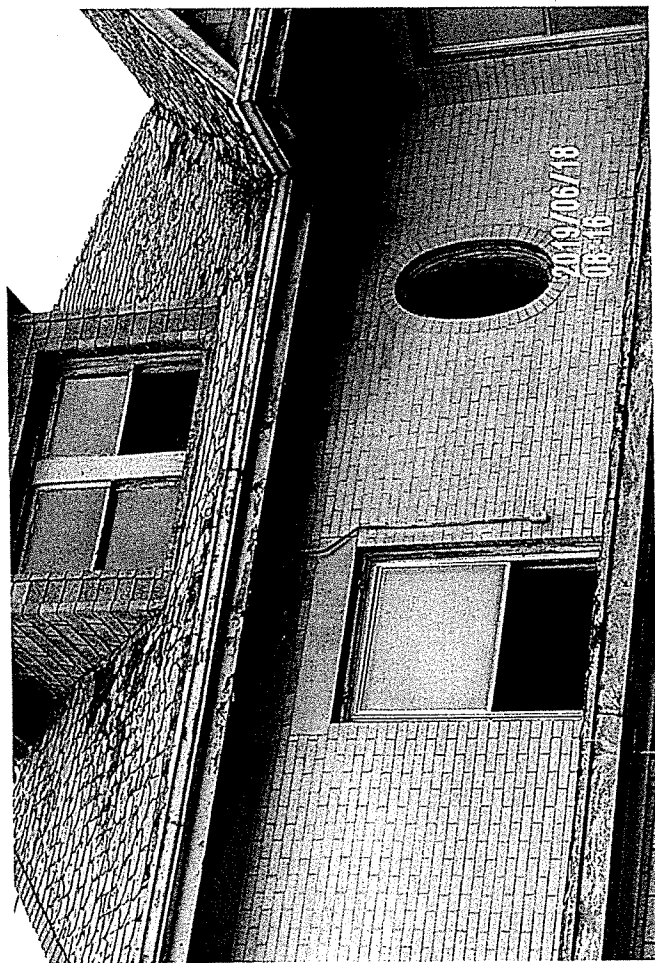
**Recent inspection of the property located above revealed the following:**

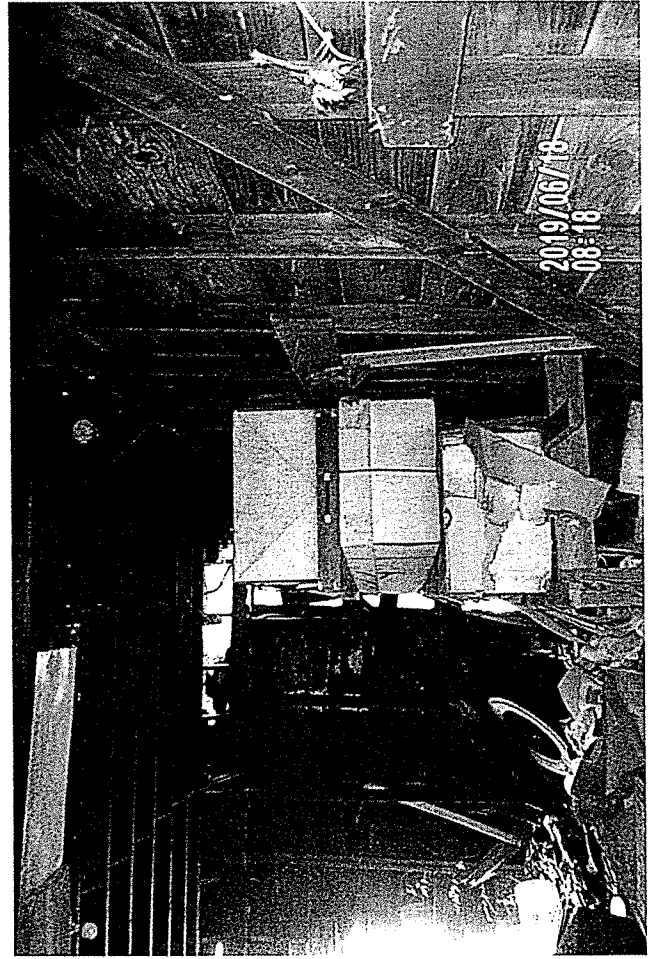
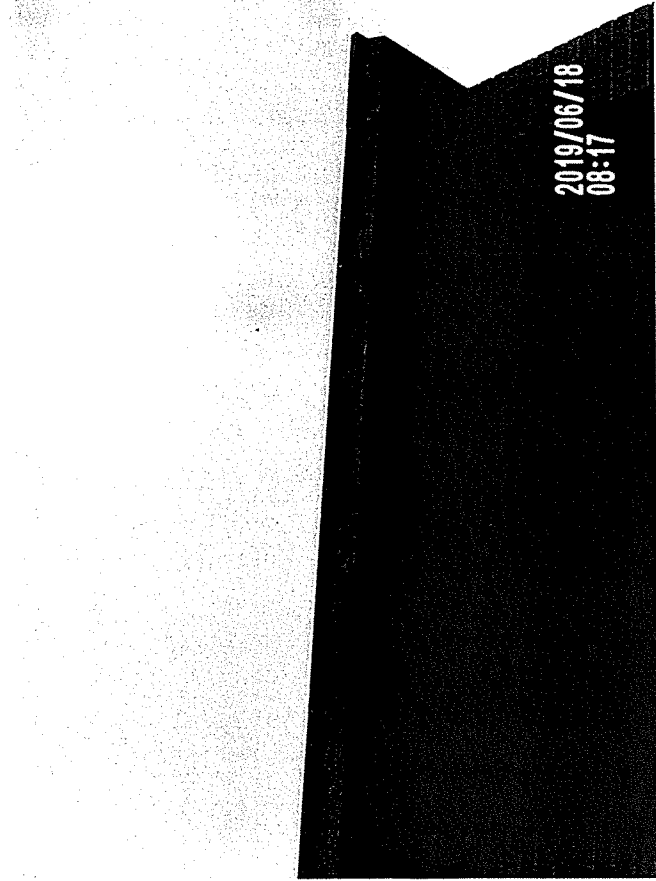
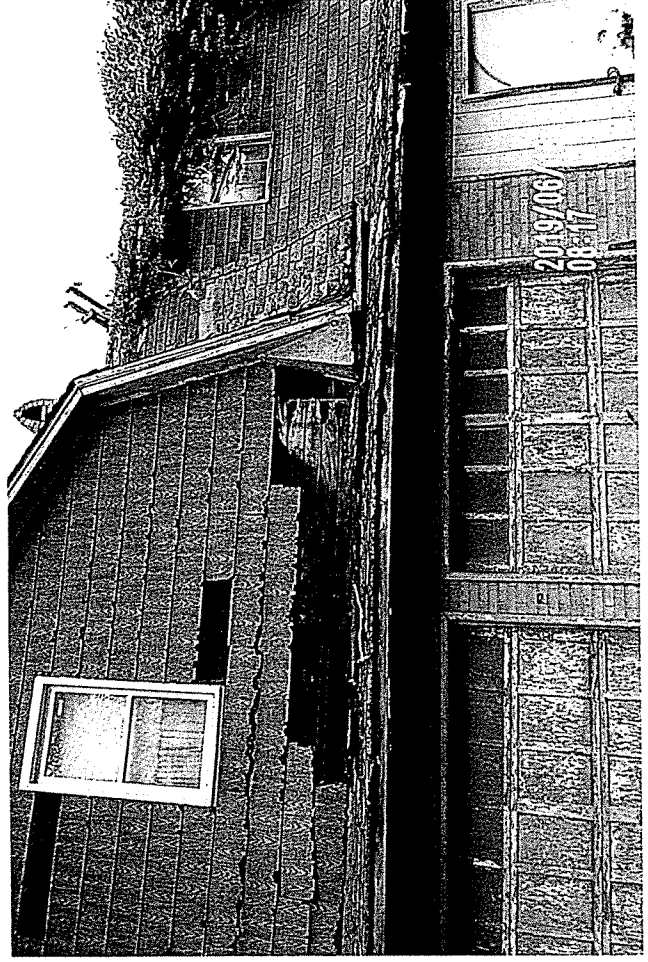
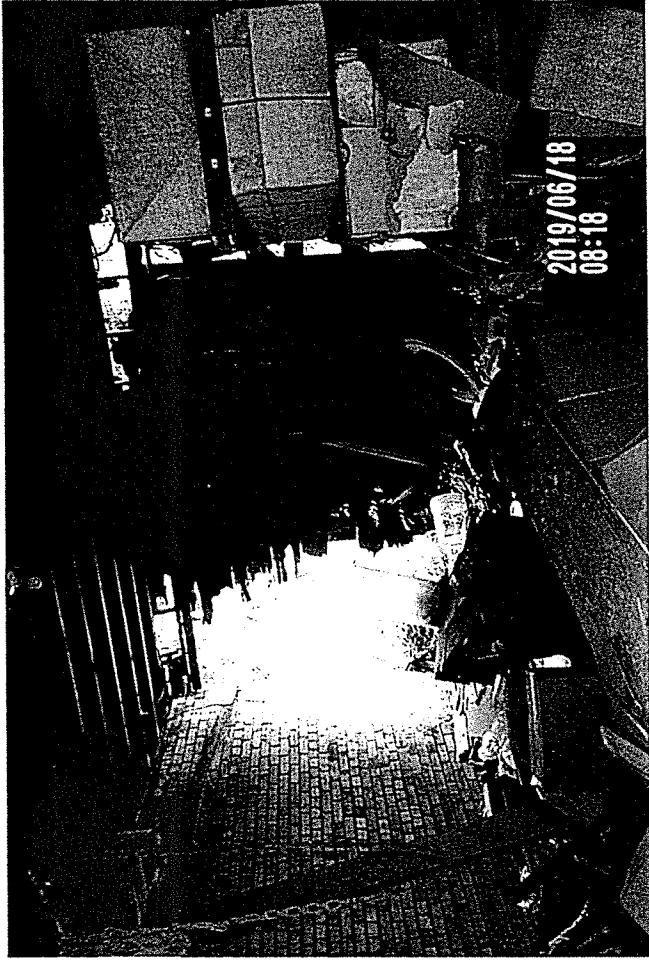
- 1. The building is vacant and abandoned without utilities.**
- 2. The building is open and accessible allowing access by delinquents and vagabonds.**
- 3. The building is decayed from termite and weather rot causing the foundation walls and roof to collapse.**
- 4. The building has broken windows, sagging gutters, decayed fascia boards, boarded up doors and windows.**
- 5. The electrical service needs to be upgraded and the residence needs to be inspected to insure that the electric is in compliance with City codes.**
- 6. The building is cluttered with junk, trash, and debris not in proper containers.**
- 7. The presence of rodents or other wild animals in and about the premises.**

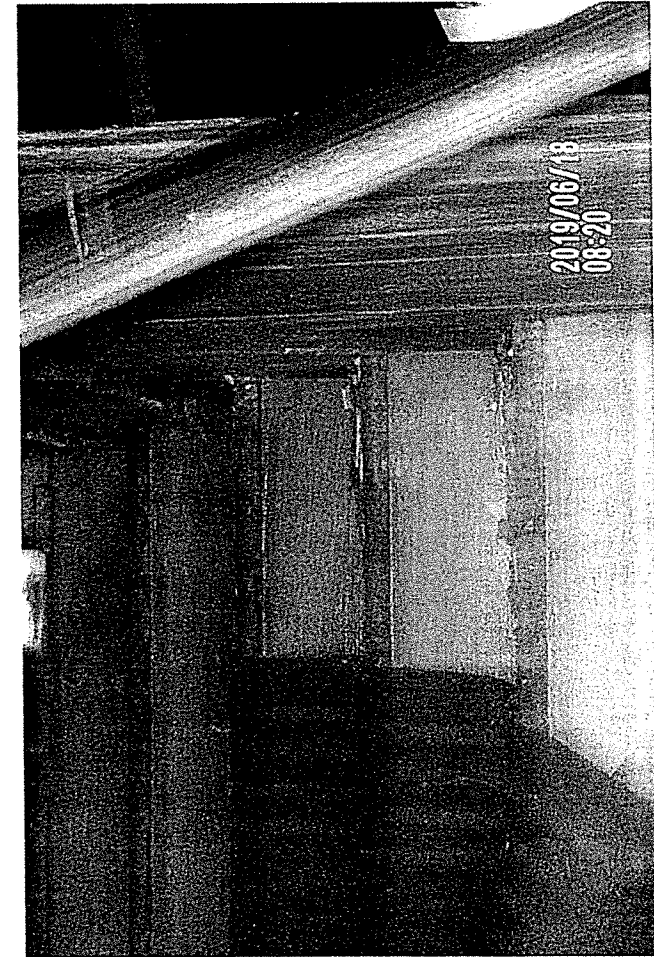
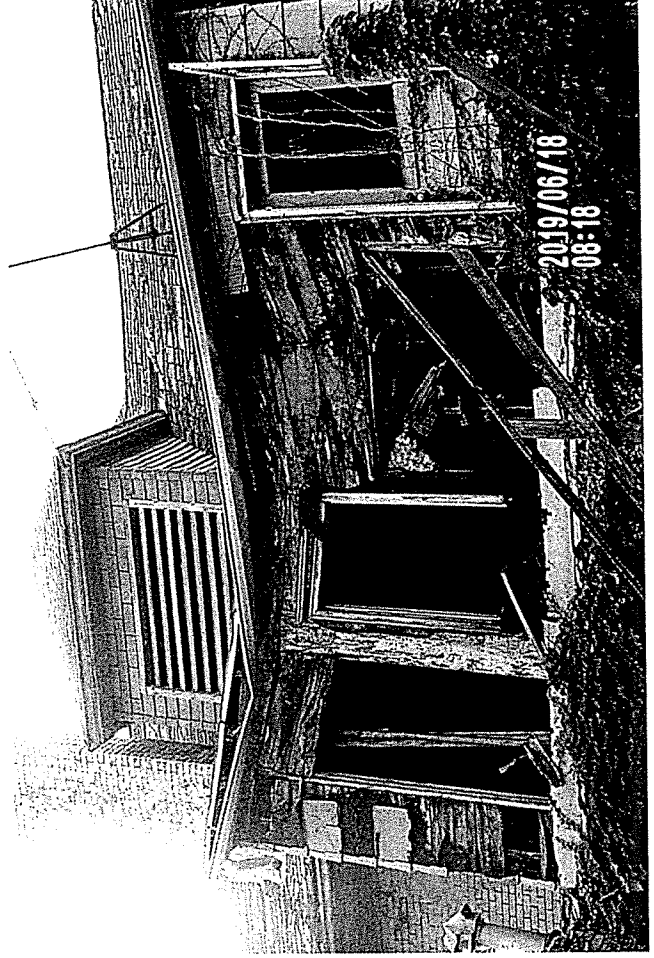
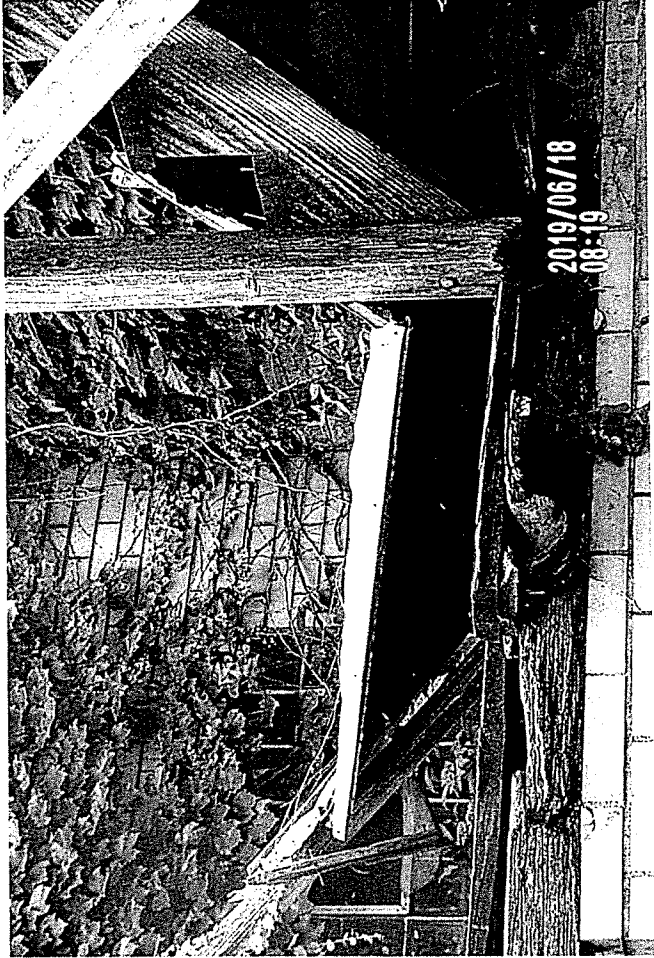
**It is the opinion of this office that the building poses a hazard to the community and the cost to bring the property up to code compliance will exceed 51% of the value of the property.**

**Building and Zoning Administrator**









2642 Lincoln Ave

**RESOLUTION**

A Resolution providing for the demolition or repair of a dangerous and unsafe building described more herein below:

BE IT HEREBY RESOLVED by the City Council of the City of Granite City, Illinois, as follows:

SECTION 1: That the building described herein below, to-wit:

**COMMON ADDRESS: 2642 Lincoln Ave**

**PERMANENT PARCEL NUMBER: 22-2-20-17-18-304-011**

is dangerous and unsafe and should be demolished or repaired as provided by law.

SECTION 2: The building is vacant and abandoned without utilities. The building is open and accessible allowing access by delinquents and vagabonds. The building is decayed from termite and weather rot causing the foundation walls and roof to fail. The building has broken windows, sagging and missing gutters, decayed fascia boards, boarded up doors and windows. The electrical service needs to be upgraded and the residence needs to be inspected to insure that the electric is in compliance with City codes. The building is cluttered with junk, trash and debris not in proper containers. The presence of rodents or other wild animals in and about the premises.

**See attached report(s) (Exhibit "A") and photo(s) (Exhibit "B")**

which is/are attached hereto and incorporated herein by reference.

SECTION 3: The building inspector is authorized and directed to demolish said building.

SECTION 4: The Clerk of the City, or any other official of the City designated by the Mayor, is authorized and directed to give written notice as provided by law to the person or persons entitled to receive the same that the City will seek demolition of subject building(s) pursuant to all the rights and duties available to the City under current Illinois Statute designated the powers of a municipality in regard to demolition of buildings, unless the same shall have been demolished within thirty (30) days after issuance of such notice.

PASSED by the City Council of the City of Granite City, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

APPROVED by the Mayor of the City of Granite City, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
MAYOR

ATTESTED:

\_\_\_\_\_  
CITY CLERK

(SEAL)

## **Memo to File**

**June 17, 2019**

**RE: 2642 Lincoln**

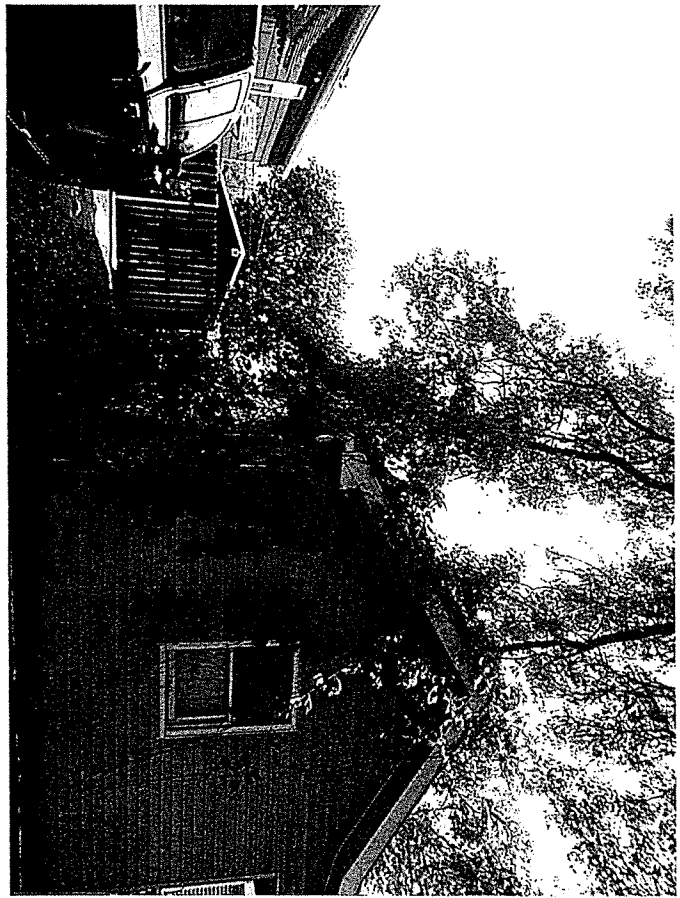
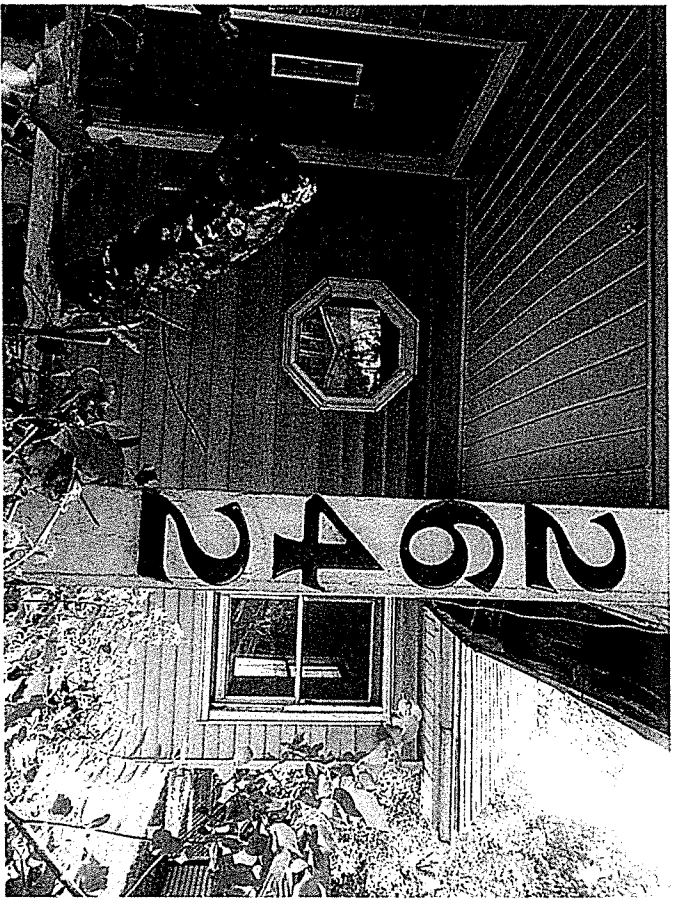
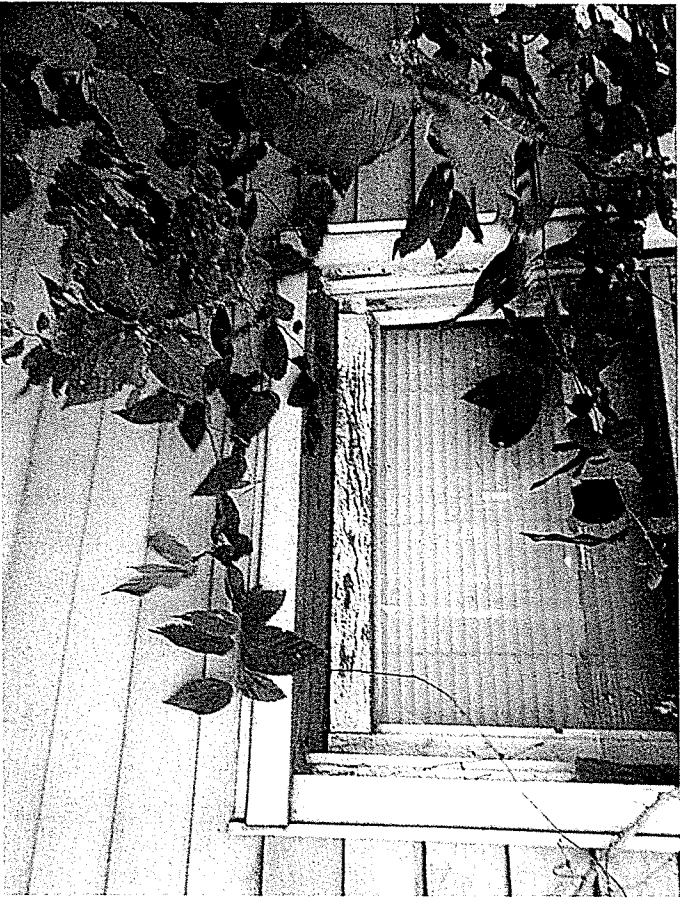
**Recent inspection of the property located above revealed the following:**

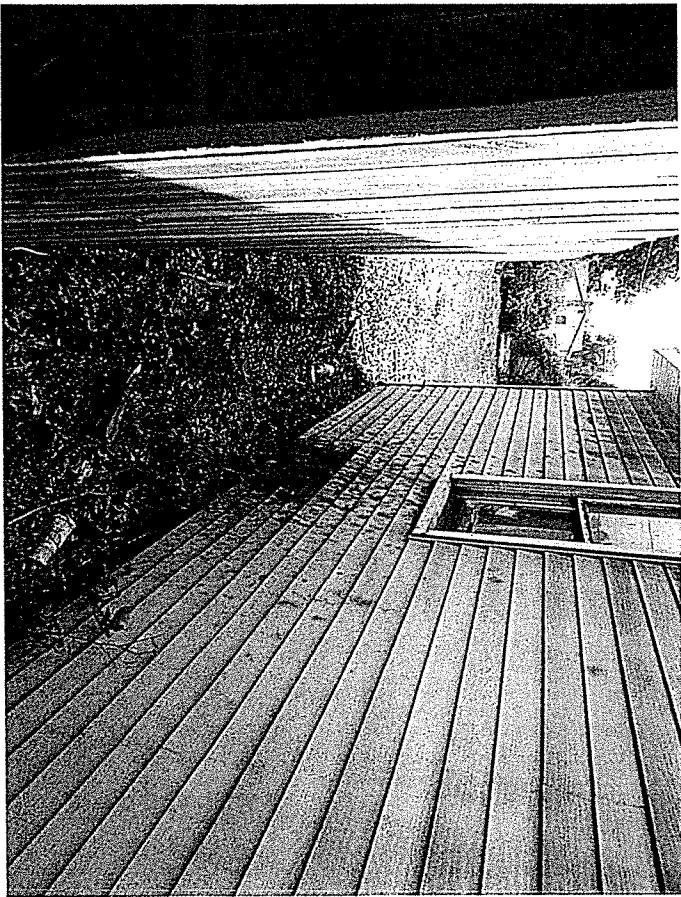
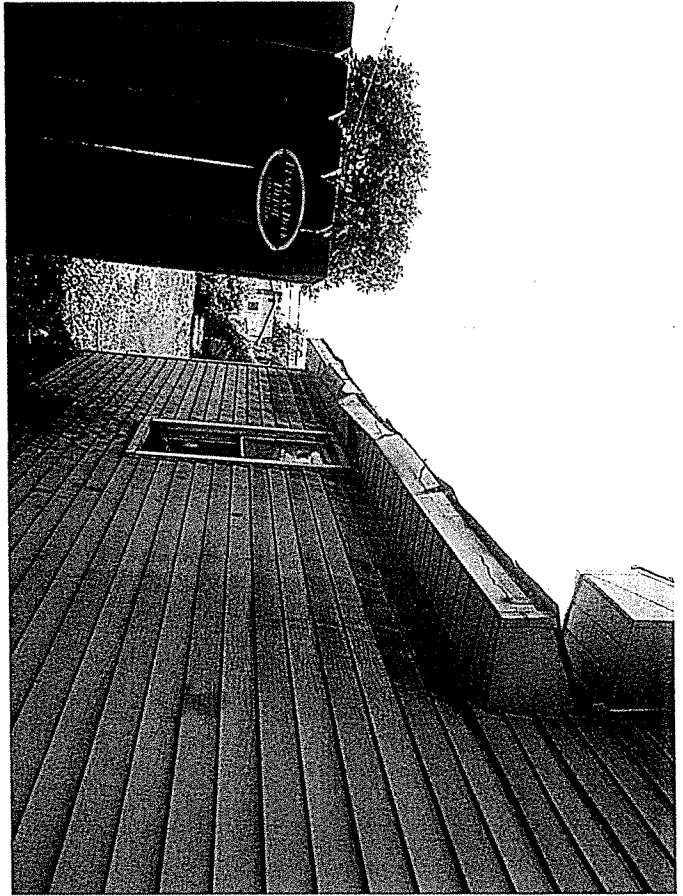
- 1. The building is vacant and abandoned without utilities.**
- 2. The building is open and accessible allowing access by delinquents and vagabonds.**
- 3. The building is decayed from termite and weather rot causing the foundation walls and roof to fail.**
- 4. The building has broken windows, sagging and missing gutters, decayed fascia boards, boarded up doors and windows.**
- 5. The electrical service needs to be upgraded and the residence needs to be inspected to insure that the electric is in compliance with City codes.**
- 6. The building is cluttered with junk, trash, and debris not in proper containers.**
- 7. The presence of rodents or other wild animals in and about the premises.**

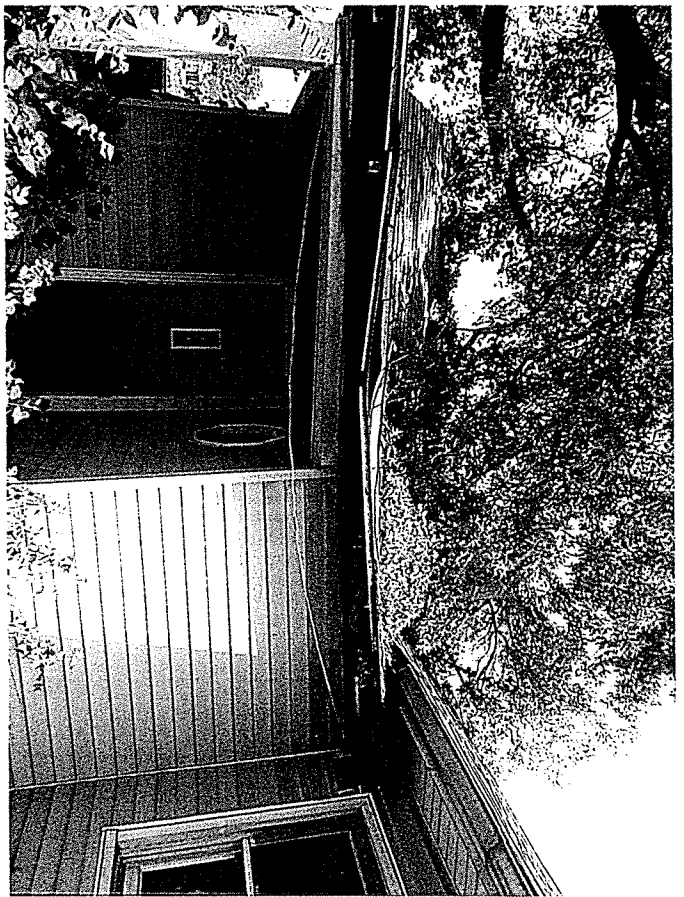
**It is the opinion of this office that the building poses a hazard to the community and the cost to bring the property up to code compliance will exceed 51% of the value of the property.**

**Building and Zoning Administrator**











1651 Maple St

**RESOLUTION**

A Resolution providing for the demolition or repair of a dangerous and unsafe building described more herein below:

BE IT HEREBY RESOLVED by the City Council of the City of Granite City, Illinois, as follows:

SECTION 1: That the building described herein below, to-wit:

**COMMON ADDRESS: 1651 Maple St**

**PERMANENT PARCEL NUMBER: 22-2-19-24-05-105-011**

is dangerous and unsafe and should be demolished or repaired as provided by law.

SECTION 2: The building is vacant and abandoned without utilities. The building is open and accessible allowing access by delinquents and vagabonds. The building is decayed from termite and weather rot causing the foundation walls, floor and roof to collapse. The building has broken windows, sagging gutters, decayed fascia boards, boarded up doors and windows. The electrical service needs to be upgraded and the residence needs to be inspected to insure that the electric is in compliance with City codes. The building is cluttered with junk, trash, and debris not in proper containers. The presence of rodents or other wild animals in and about the premises.

**See attached report(s) (Exhibit "A") and photo(s) (Exhibit "B")**

which is/are attached hereto and incorporated herein by reference.

SECTION 3: The building inspector is authorized and directed to demolish said building.

SECTION 4: The Clerk of the City, or any other official of the City designated by the Mayor, is authorized and directed to give written notice as provided by law to the person or persons entitled to receive the same that the City will seek demolition of subject building(s) pursuant to all the rights and duties available to the City under current Illinois Statute designated the powers of a municipality in regard to demolition of buildings, unless the same shall have been demolished within thirty (30) days after issuance of such notice.

PASSED by the City Council of the City of Granite City, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

APPROVED by the Mayor of the City of Granite City, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
MAYOR

ATTESTED:

\_\_\_\_\_  
CITY CLERK

(SEAL)

## **Memo to File**

**July 3, 2019**

**RE: 1651 Maple**

**Recent inspection of the property located above revealed the following:**

- 1. The building is vacant and abandoned without utilities.**
- 2. The building is open and accessible allowing access by delinquents and vagabonds.**
- 3. The building is decayed from termite and weather rot causing the foundation walls, floor, and roof to collapse.**
- 4. The building has broken windows, sagging gutters, decayed fascia boards, boarded up doors and windows.**
- 5. The electrical service needs to be upgraded and the residence needs to be inspected to insure that the electric is in compliance with City codes.**
- 6. The building is cluttered with junk, trash, and debris not in proper containers.**
- 7. The presence of rodents or other wild animals in and about the premises.**

**It is the opinion of this office that the building poses a hazard to the community and the cost to bring the property up to code compliance will exceed 51% of the value of the property.**

**Building and Zoning Administrator**

1651

BUILDING INSPECTION DEPARTMENT

3000 Gibson Avenue  
Seattle City, Seattle

DO NOT REMOVE THIS PLACARD

(It indicates no repairs are needed. This placard may only be removed by Building Inspection.)

DATE

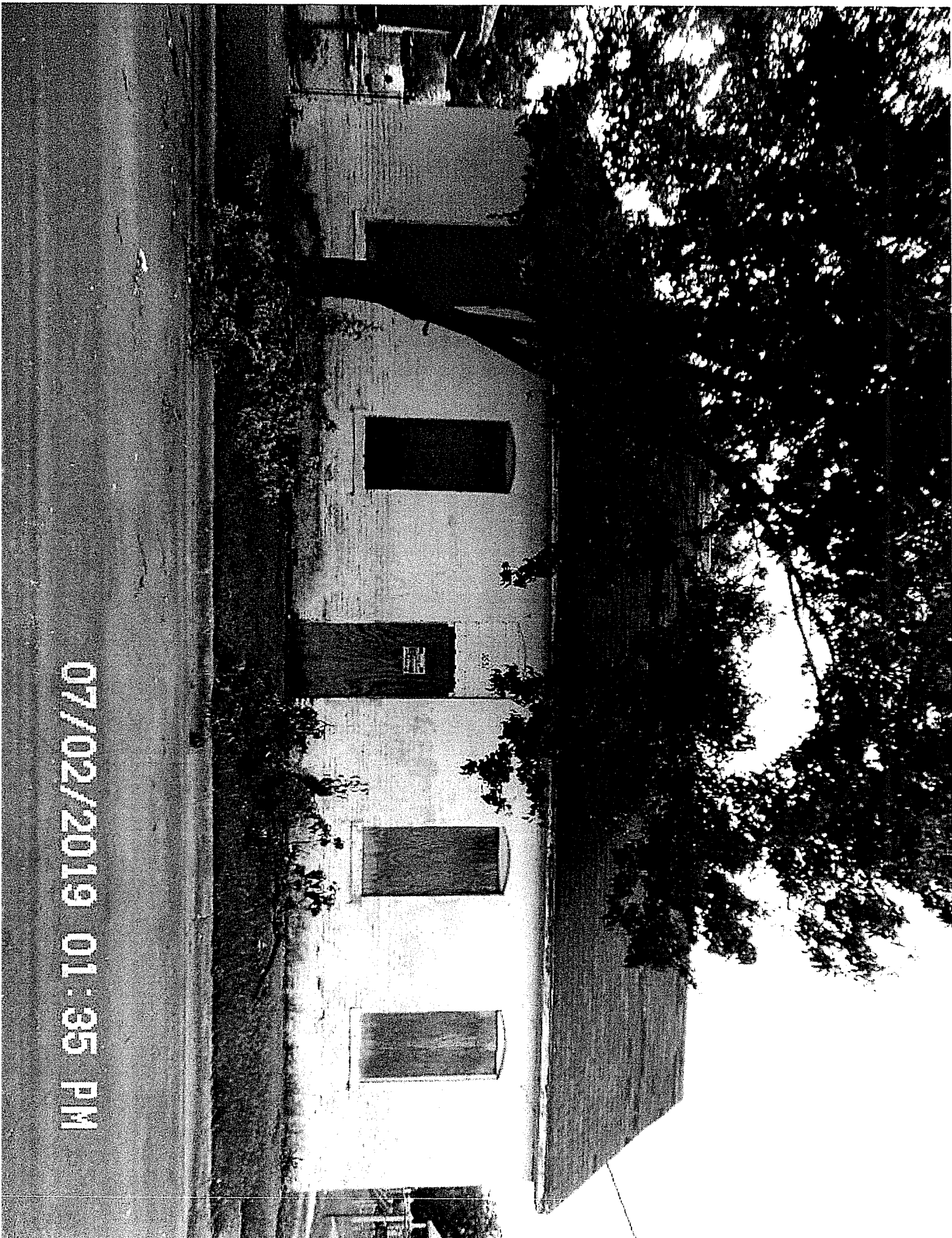
One building is shown and the rest of structure has been inspected by the Building Inspection Department. If the structure is shown, it must be inspected by the Building Department. The Building Department is notified.

It means the city will not

ELECTRIC BUILDING COMMISSION

07/02/2019 01:35 PM





07/02/2019 01:35 PM

07/02/2019 01:36 PM





A black and white photograph of a building, possibly a garage or shed, with a wooden roof and four windows. The building is light-colored, and the roof is made of dark wood. There are four windows of varying sizes, some with dark shutters. The building is surrounded by trees and foliage. The image is oriented horizontally, but the text is rotated 90 degrees clockwise.

07/02/2019 01:36 PM

1728 Poplar St

RESOLUTION

A Resolution providing for the demolition or repair of a dangerous and unsafe building described more herein below:

BE IT HEREBY RESOLVED by the City Council of the City of Granite City, Illinois, as follows:

SECTION 1: That the building described herein below, to-wit:

**COMMON ADDRESS: 1728 Poplar St**

**PERMANENT PARCEL NUMBER: 22-2-19-24-05101-020**

is dangerous and unsafe and should be demolished or repaired as provided by law.

SECTION 2: The building is vacant and abandoned without utilities. The building is open and accessible allowing access by delinquents and vagabonds. The building is decayed from termite and weather rot causing the foundation walls and roof to leak. The building has broken windows, sagging gutters, decayed fascia boards, boarded up doors and windows. The electrical service needs to be upgraded and the residence needs to be inspected to insure that the electric is in compliance with City codes. The building is cluttered with junk, trash, and debris not in proper containers. The presence of rodents or other wild animals un and about the premises.

**See attached report(s) (Exhibit "A") and photo(s) (Exhibit "B")**

which is/are attached hereto and incorporated herein by reference.

SECTION 3: The building inspector is authorized and directed to demolish said building.

SECTION 4: The Clerk of the City, or any other official of the City designated by the Mayor, is authorized and directed to give written notice as provided by law to the person or persons entitled to receive the same that the City will seek demolition of subject building(s) pursuant to all the rights and duties available to the City under current Illinois Statute designated the powers of a municipality in regard to demolition of buildings, unless the same shall have been demolished within thirty (30) days after issuance of such notice.

PASSED by the City Council of the City of Granite City, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

APPROVED by the Mayor of the City of Granite City, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
MAYOR

ATTESTED:

\_\_\_\_\_  
CITY CLERK

(SEAL)

## **Memo to File**

**July 2, 2019**

**RE: 1728 Poplar**

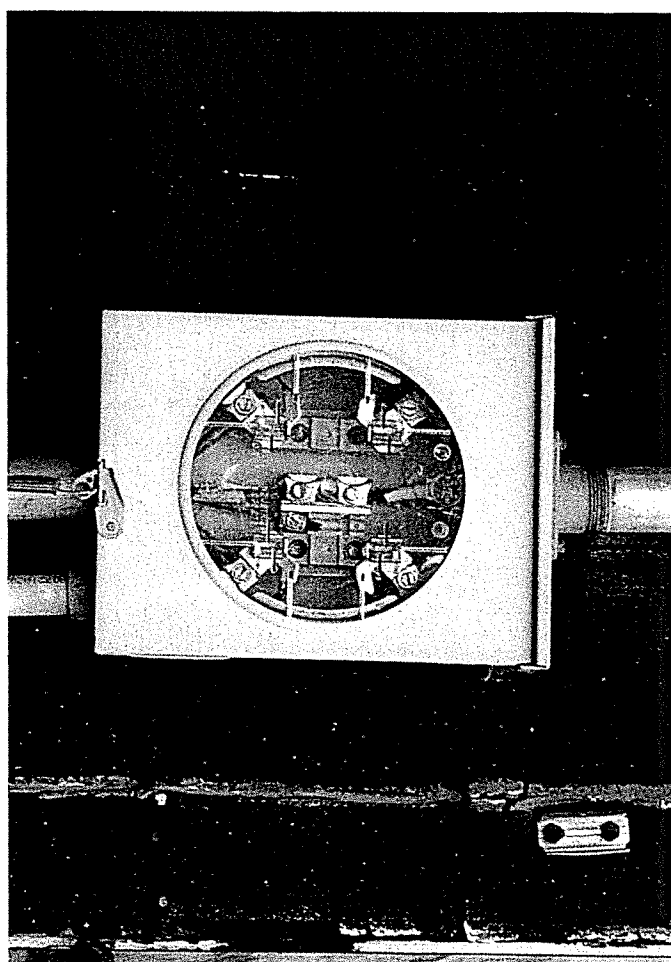
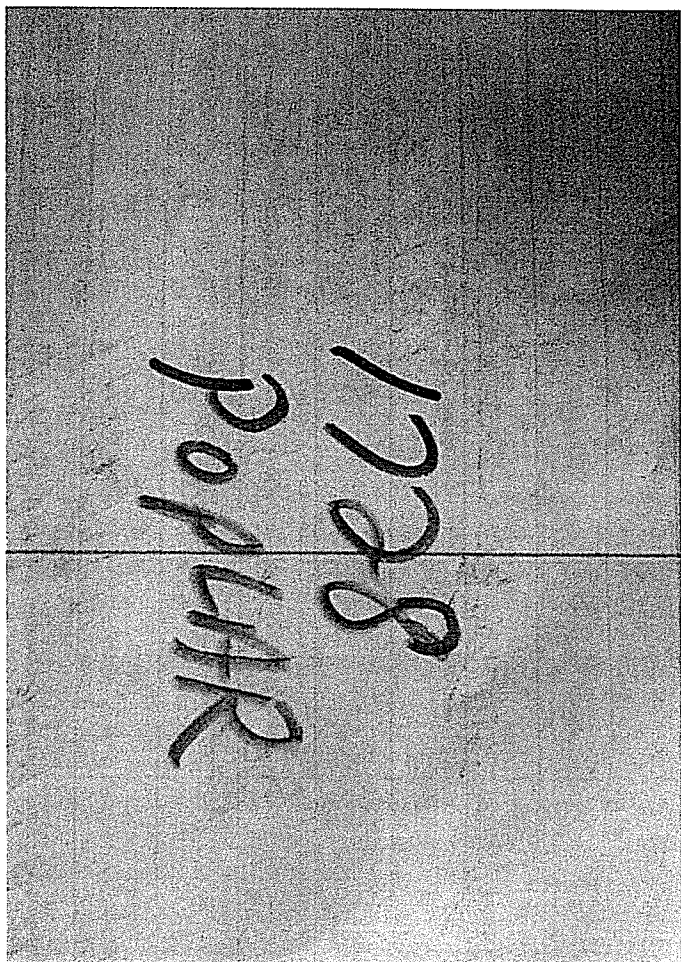
**Recent inspection of the property located above revealed the following:**

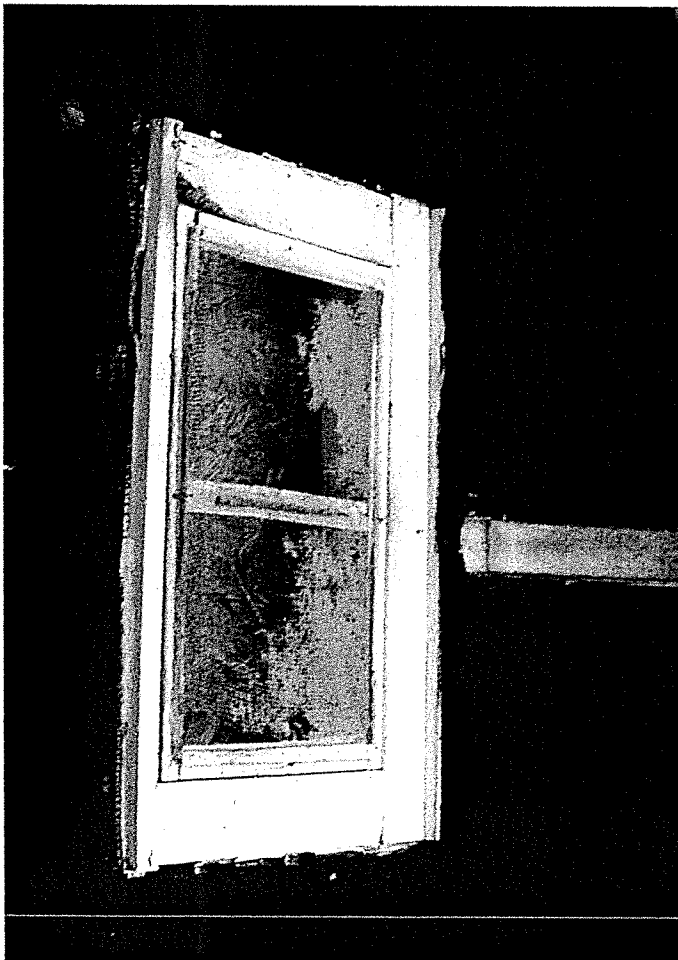
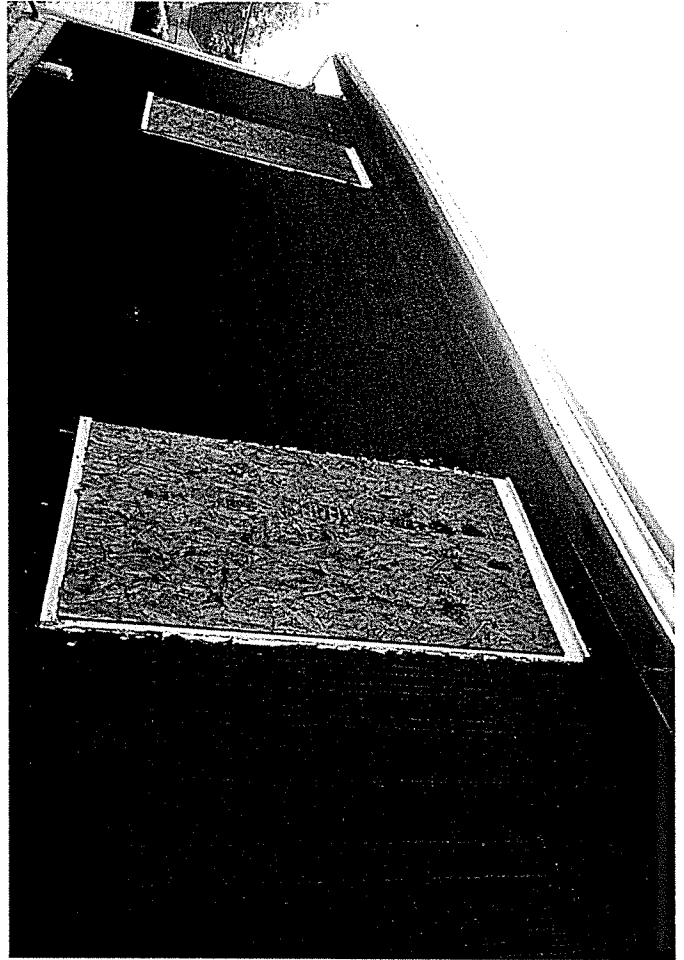
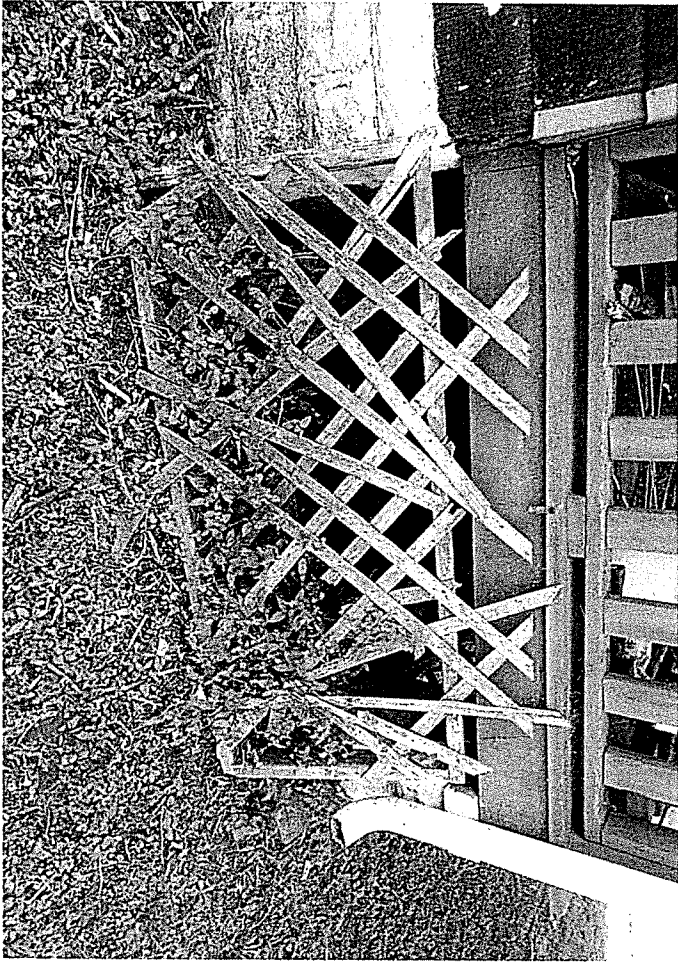
- 1. The building is vacant and abandoned without utilities.**
- 2. The building is open and accessible allowing access by delinquents and vagabonds.**
- 3. The building is decayed from termite and weather rot causing the foundation walls and roof to leak.**
- 4. The building has broken windows, sagging gutters, decayed fascia boards, boarded up doors and windows.**
- 5. The electrical service needs to be upgraded and the residence needs to be inspected to insure that the electric is in compliance with City codes.**
- 6. The building is cluttered with junk, trash, and debris not in proper containers.**
- 7. The presence of rodents or other wild animals in and about the premises.**

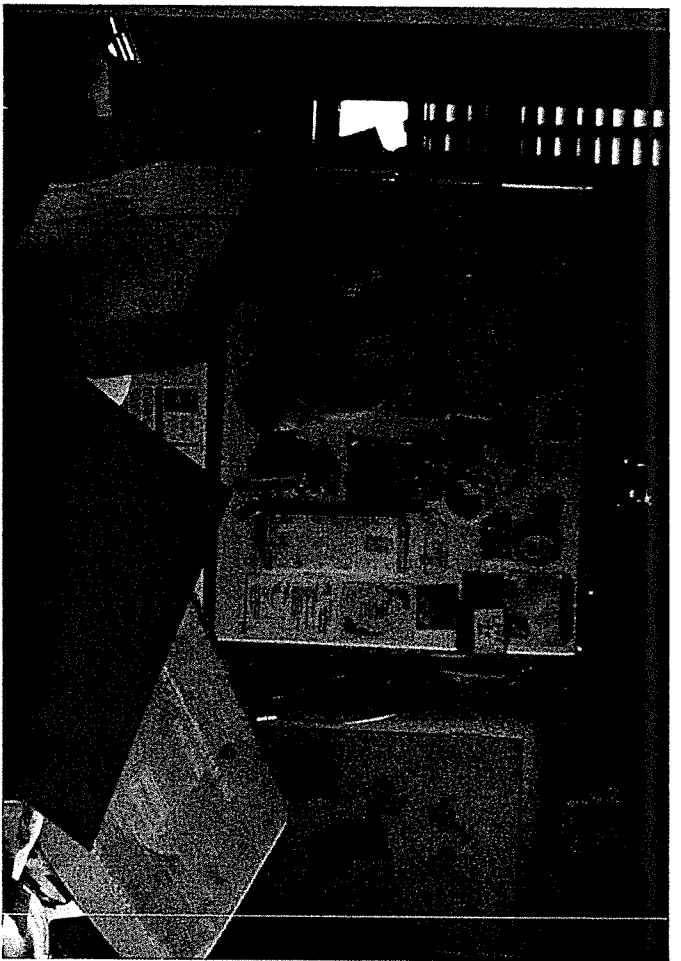
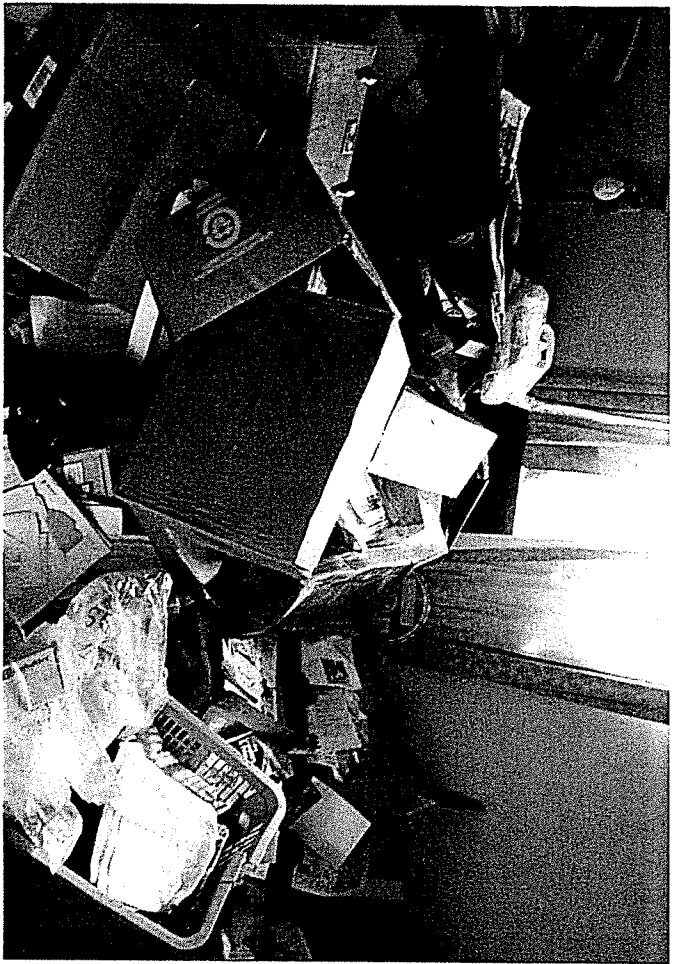
**It is the opinion of this office that the building poses a hazard to the community and the cost to bring the property up to code compliance will exceed 51% of the value of the property.**

**Building and Zoning Administrator**









1926 State St

RESOLUTION

A Resolution providing for the demolition or repair of a dangerous and unsafe building described more herein below:

BE IT HEREBY RESOLVED by the City Council of the City of Granite City, Illinois, as follows:

SECTION 1: That the building described herein below, to-wit:

**COMMON ADDRESS: 1926 State St**

**PERMANENT PARCEL NUMBER: 22-2-20-19-05-101-016**

is dangerous and unsafe and should be demolished or repaired as provided by law.

SECTION 2: The building is vacant and abandoned without utilities. The building is open and accessible allowing access by delinquents and vagabonds. The building has broken windows, sagging gutters, decayed fascia boards, boarded up doors and windows. The electrical service needs to be upgraded and the residence needs to be inspected to insure that the electric is in compliance with City codes. The building is cluttered with junk, trash, and debris not in proper containers. The presence of rodents or other wild animals un and about the premises.

**See attached report(s) (Exhibit "A") and photo(s) (Exhibit "B")**

which is/are attached hereto and incorporated herein by reference.

SECTION 3: The building inspector is authorized and directed to demolish said building.

SECTION 4: The Clerk of the City, or any other official of the City designated by the Mayor, is authorized and directed to give written notice as provided by law to the person or persons entitled to receive the same that the City will seek demolition of subject building(s) pursuant to all the rights and duties available to the City under current Illinois Statute designated the powers of a municipality in regard to demolition of buildings, unless the same shall have been demolished within thirty (30) days after issuance of such notice.

PASSED by the City Council of the City of Granite City, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

APPROVED by the Mayor of the City of Granite City, Illinois, this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
MAYOR

ATTESTED:

\_\_\_\_\_  
CITY CLERK

(SEAL)

## **Memo to File**

**June 28, 2019**

**RE: 1926 State St.**

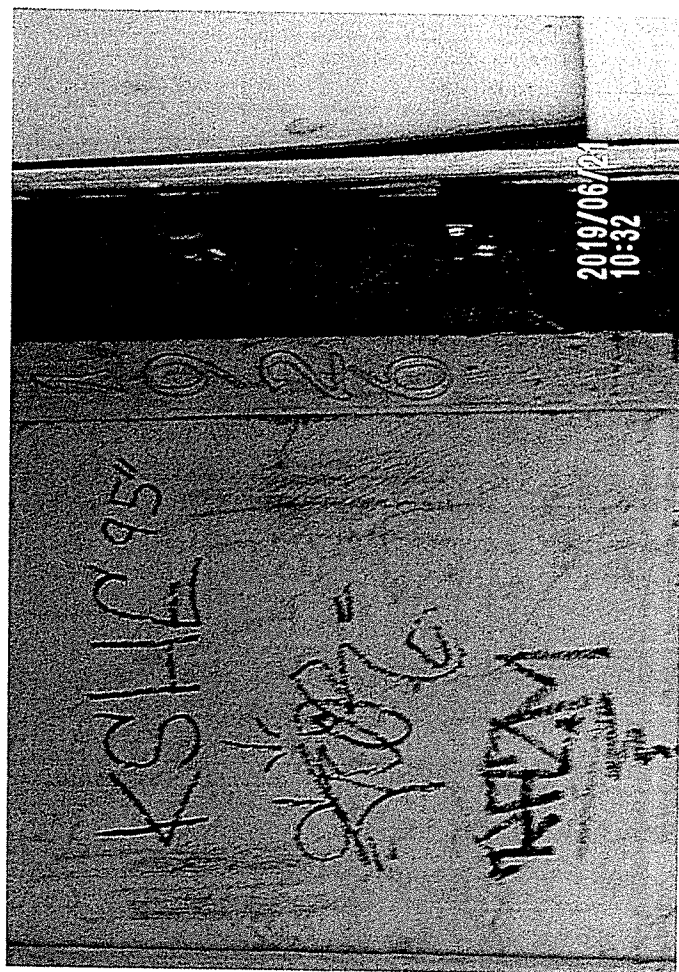
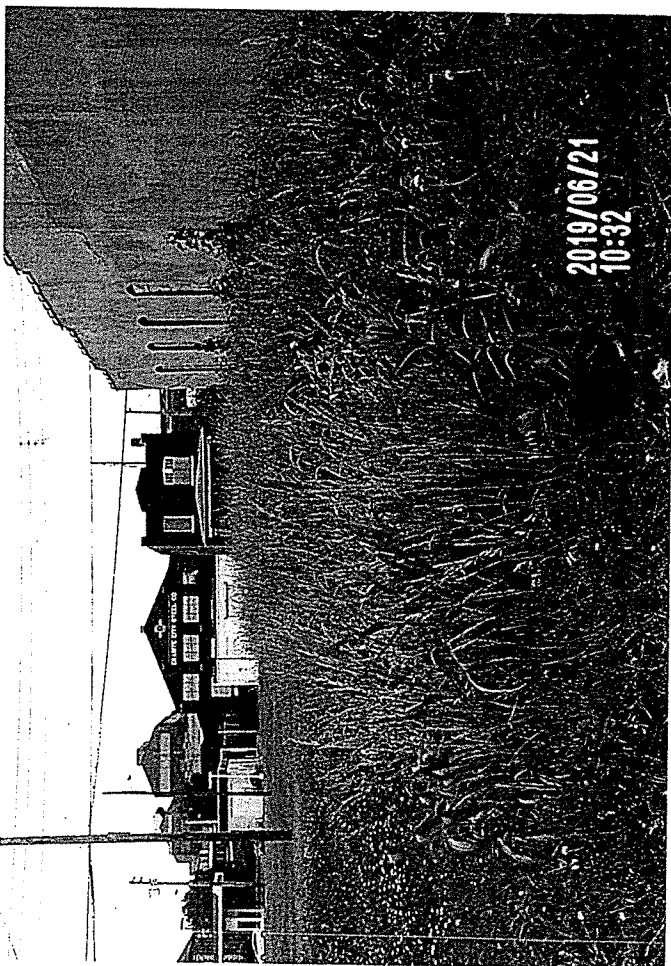
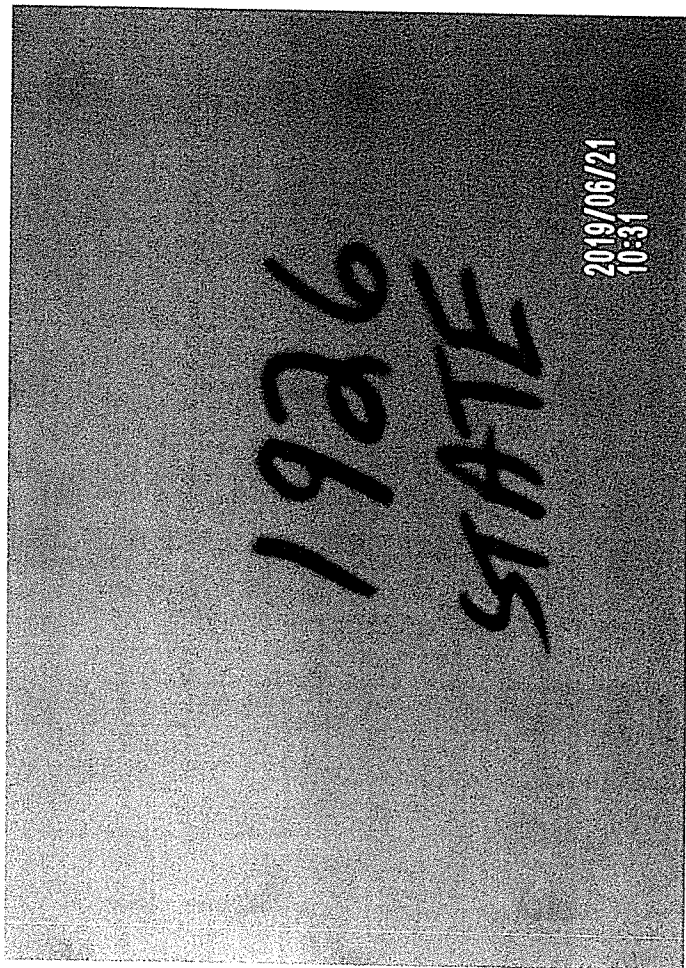
**Recent inspection of the property located above revealed the following:**

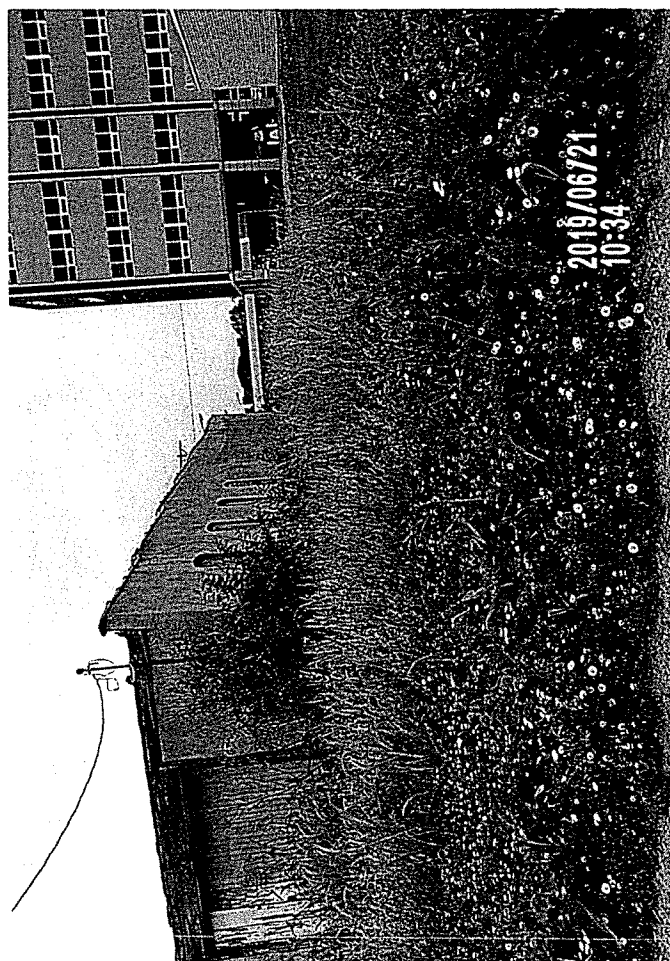
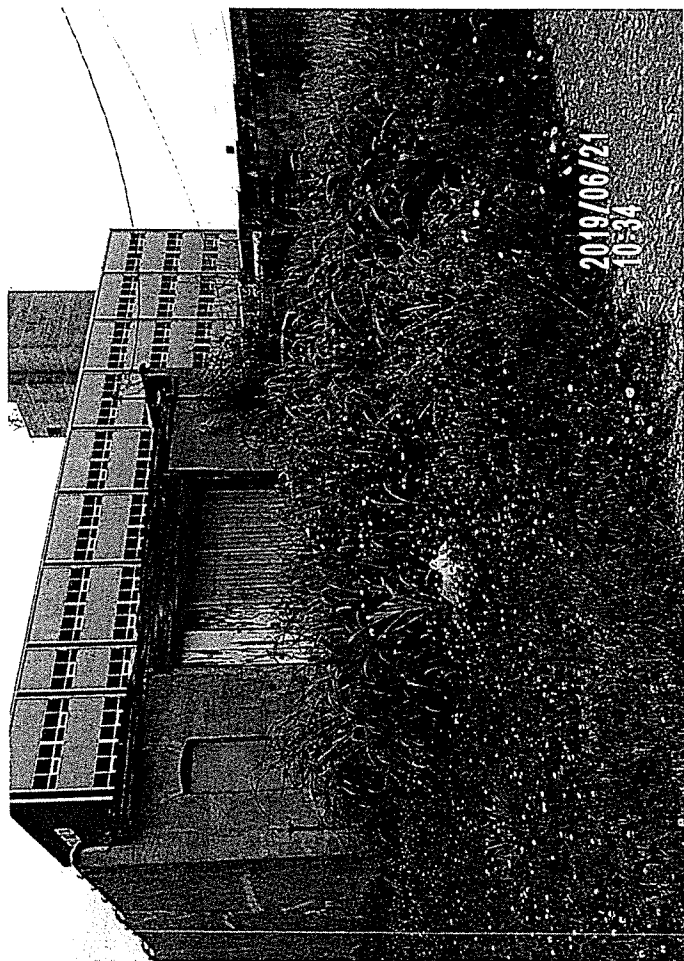
- 1. The building is vacant and abandoned without utilities.**
- 2. The building is decayed from weather rot causing the foundation walls and roof to collapse.**
- 3. The building has broken windows, sagging gutters, decayed fascia boards, boarded up doors and windows.**
- 4. The electrical service needs to be upgraded and the residence needs to be inspected to insure that the electric is in compliance with City codes.**
- 5. The building is cluttered with junk, trash, and debris not in proper containers.**
- 6. The presence of rodents or other wild animals in and about the premises.**

**It is the opinion of this office that the building poses a hazard to the community and the cost to bring the property up to code compliance will exceed 51% of the value of the property.**

**Building and Zoning Administrator**







ORDINANCE NO. \_\_\_\_\_  
AN ORDINANCE TO REMOVE THE NUMERICAL CAPS ON  
LIQUOR LICENSES IN THE CITY OF GRANITE CITY

WHEREAS, the City of Granite City is a home rule unit pursuant to article 7, section 6, of the Illinois State Constitution of 1970; and

WHEREAS, the Granite City Municipal Code authorizes the Office of the Mayor to issue to qualified persons, in accordance with the Illinois Liquor Code, 235 ILCS 5/4-1 et seq., different classifications of liquor licenses to sell alcoholic beverages in the City of Granite City; and

WHEREAS, the Granite City Municipal Code currently limits the total number of liquor licenses of each classification that the Mayor's Office may issue to qualified persons per Ordinance 8542 (adopted April 5, 2016), Ordinance 8580 (adopted September 6, 2016), Ordinance 8357 (adopted July 2, 2013), and Ordinance 8179 (adopted February 3, 2010); and

WHEREAS, the Granite City City Council hereby finds outstanding as of 2009, a total of 58 different liquor licenses issued to persons within the corporate limits of the City of Granite City, and that total number of licenses was then sufficient generally to meet any demand for alcoholic beverages within the corporate limits of the City of Granite City.

WHEREAS, in the last ten years the number of operating businesses seeking Class A and other liquor licenses in the City of Granite City has increased; and

WHEREAS, the Granite City City Council hereby finds greater availability of liquor licenses, properly located and carefully regulated, would promote investment in small businesses, increase employment, and generate sales tax revenue, all in the City of Granite City.



Now, therefore, be it hereby ordained by the City Council of the City of Granite City, in the County of Madison and the State of Illinois, as follows:

1.) That section 5.04.075 of the Municipal Code of the City of Granite City, Illinois, be repealed in its entirety, and replaced with the following:

5.04.075 Maximum number of licenses issued

A.) In the discretion of the Mayor as Liquor Commissioner, there shall no longer be a limit to the number of class A licenses for the sale of alcoholic liquor at retail issued and in force at any given time in the corporate limits of the City of Granite City.

B.) In the discretion of the Mayor as Liquor Commissioner, there shall no longer be a limit to the number of class B licenses for the sale of alcoholic liquor issued and in force at any given time in the corporate limits of the City of Granite City, for the sale of alcoholic liquor in a sealed container not to be consumed upon the premises.

C.) In the discretion of the Mayor as Liquor Commissioner, there shall no longer be a limit to the number of class BB licenses issued and in force at any given time in the corporate limits of the City of Granite City, for the sale of alcoholic liquor in a sealed container not to be consumed upon the premises where such licenses have been issued.

D.) In the discretion of the Mayor as Liquor Commissioner, there shall no longer be a limit to the number of class AB licenses issued and in force at any given time in the corporate limits of the City of Granite City, for the consumption of alcoholic liquor.

E.) No person and premises holding a valid liquor license issued and in force as of July 16, 2019, shall be denied renewal of that license under this section, solely because of the number of liquor licenses outstanding.

F.) Nothing in this section shall be interpreted so as to create or support any right against or cause of action against the City of Granite City or its Officers, Liquor Commissioner, agents, or employees, in their individual or official capacity. Nothing in this section shall be interpreted so as to create any right to issuance or renewal of any liquor license. Nothing in this section shall be interpreted so as to reduce or impact the discretion of the Mayor as Liquor Commissioner, to issue or deny a liquor license.

2.) This Ordinance shall take effect 30 days after its passage and may be published in pamphlet form by the City Clerk.

3.) The numerical caps on the number of liquor licenses potentially available to issue, in Ordinance 8542, 8580, 8357, and 8179, are hereby superseded, those Ordinance otherwise remaining in full force and effect.

ADOPTED this 16<sup>th</sup> day of July, 2019.

APPROVED: \_\_\_\_\_  
Mayor Edward Hagnauer

ATTEST: \_\_\_\_\_  
City Clerk Judy Whitaker

92639

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE ESTABLISHING A NO  
PARKING ZONE ON 16th STREET  
WITHIN THE CITY OF GRANITE CITY, ILLINOIS**

**WHEREAS**, Section 10.34.020(G) of the Granite City Municipal Code provides for the establishment of no parking zones and time restricted parking; and,

**WHEREAS**, it is the recommendation of the Public Works Committee of the City Council that certain prohibitions on parking be designated by the City Council.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRANITE CITY, AS FOLLOWS:**

**SECTION 1:** It shall be unlawful to park any vehicle on 16th Street in the area designated on the attached.

**SECTION 2:** The Public Works Department for the City of Granite City shall clearly mark and identify the said restricted parking zone by erecting and maintaining as many "No Parking" signs as needed, in form as approved by the United States Department of Transportation or the Illinois Department of Transportation.

**SECTION 3:** It shall hereby be illegal for any person, firm, corporation, agent, association, or employee to park any motor vehicle at any time in violation of the prohibition created herein. Any person, firm, corporation, agent, association, or employee who violates any provisions of this ordinance shall be subject to a fine as provided by Section 10.34.070 of the Granite City Municipal Code. A separate offense shall be deemed committed on each day during or on which a violation occurs or continues.

**SECTION 4:** Any provisions of Ordinances in conflict herewith are hereby repealed.

**SECTION 5:** This Ordinance shall be in full force and effect from and after its passage, approval, and publication.

**PASSED** by the City Council of the City of Granite City, Madison County, Illinois, this 16th day of July, 2019.

**APPROVED** by the Mayor of the City of Granite City, Madison County, Illinois, this 16th day of July, 2019.

ATTEST:

\_\_\_\_\_  
MAYOR Edward Hagnauer

\_\_\_\_\_  
Judy Whitaker, CITY CLERK

92642

# Granite City Fire Department

## Departmental Activity Report

Current Period: 06/01/2019 to 06/30/2019, Prior Period: 06/01/2019 to 06/30/2019

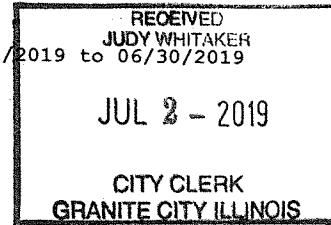
00:00 to 24:00

All Stations

All Shifts

All Units

All Activity Types



Category	Current Period		Prior Period	
	Count	Staff Hrs	Count	Staff Hrs
<b>Dispatch/Remote Station Incidents*</b>				
EMS Incidents	0	00:00	0	00:00
NFIRS Incidents	0	00:00	0	00:00
	<u>0</u>	<u>00:00</u>	<u>0</u>	<u>00:00</u>
<b>EMS Alarm Situations</b>				
No Location Provided	1	03:45	1	03:45
	<u>1</u>	<u>03:45</u>	<u>1</u>	<u>03:45</u>
<b>Fire Alarm Situations</b>				
Combustible/flammable spills & leaks	4	222:16	4	222:16
Dispatched and cancelled en route	10	02:22	10	02:22
Electrical wiring/equipment problem	2	03:32	2	03:32
Emergency medical service (EMS) Incident	1	01:39	1	01:39
Extrication, rescue	1	02:36	1	02:36
False alarm and false call, Other	8	10:41	8	10:41
Fire, Other	1	08:45	1	08:45
Good intent call, Other	7	17:03	7	17:03
HazMat release investigation w/no HazMat	1	01:19	1	01:19
Medical assist	111	163:29	111	163:29
Natural vegetation fire	2	02:16	2	02:16
Outside rubbish fire	3	03:04	3	03:04
Person in distress	2	00:42	2	00:42
Public service assistance	1	00:30	1	00:30
Rescue or EMS standby	2	10:07	2	10:07
Service call, Other	2	05:43	2	05:43
Special outside fire	3	03:16	3	03:16
Structure Fire	5	483:44	5	483:44
System or detector malfunction	2	08:03	2	08:03
Unauthorized burning	1	01:36	1	01:36
Unintentional system/detector operation	7	19:13	7	19:13
Water or ice-related rescue	1	06:39	1	06:39
Wrong location, no emergency found	1	00:15	1	00:15
	<u>178</u>	<u>978:58</u>	<u>178</u>	<u>978:58</u>

\* Staff hours for Fire Alarm responses that have an associated EMS alarm record are considered shared hours. Shared hours are posted only with the EMS alarm responses to avoid duplication of staff hours in totals.

# Granite City Fire Department

## Departmental Activity Report

Current Period: 06/01/2019 to 06/30/2019, Prior Period: 06/01/2019 to 06/30/2019

00:00 to 24:00

All Stations

All Shifts

All Units

All Activity Types

Category	Current Period		Prior Period	
	Count	Staff Hrs	Count	Staff Hrs
<b>Hydrant Activities</b>				
Flow Tests	0	00:00	0	00:00
Inspections	0	00:00	0	00:00
	<u>0</u>	<u>00:00</u>	<u>0</u>	<u>00:00</u>
<b>Non-Incident Activities</b>				
Building Maintenance	122	219:00	122	219:00
Community Relations - Fire & Life Safety	4	07:00	4	07:00
Daily Captain's Roll Call	280	66:46	280	66:46
Daily Vehicle Check	280	227:01	280	227:01
DRIVER TRAINING	4	00:00	4	00:00
EQUIPMENT MAINTANENCE	4	04:00	4	04:00
GROUNDS MAINTAINENCE	6	10:00	6	10:00
INSPECTION ACTIVITIES	2	00:00	2	00:00
Monday truck check	11	15:34	11	15:34
Monthly Drug Inventory	4	04:00	4	04:00
STAFF CAR MONDAY CHECK	1	01:00	1	01:00
STAFF CAR-----TUESDAY CEAN-UP	1	01:00	1	01:00
Thursday Apparatus Cleaning (Per SOG 14.3)	2	03:30	2	03:30
Titan Generator Operation	1	00:19	1	00:19
Training Activity	4	08:00	4	08:00
Tuesday Apparatus Cleaning (Per SOG 14.3)	5	01:45	5	01:45
Wednesday Apparatus Cleaning (Per SOG	3	02:00	3	02:00
	<u>734</u>	<u>570:57</u>	<u>734</u>	<u>570:57</u>
<b>Occupancy Inspections/Activities</b>				
CONSULTATION - Fire Protection	1	00:30	1	00:30
	<u>1</u>	<u>00:30</u>	<u>1</u>	<u>00:30</u>
<b>Testing/Maintenance of Equipment</b>				
Electrical Repair	1	00:00	1	00:00
	<u>1</u>	<u>00:00</u>	<u>1</u>	<u>00:00</u>
<b>Training</b>				
APPARATUS TRAINING	4	04:00	4	04:00

\* Staff hours for Fire Alarm responses that have an associated EMS alarm record are considered shared hours. Shared hours are posted only with the EMS alarm responses to avoid duplication of staff hours in totals.

# Granite City Fire Department

## Departmental Activity Report

Current Period: 06/01/2019 to 06/30/2019, Prior Period: 06/01/2019 to 06/30/2019

00:00 to 24:00

All Stations

All Shifts

All Units

All Activity Types

Category	Current Period		Prior Period	
	Count	Staff Hrs	Count	Staff Hrs
Training				
Drivers Training	26	58:30	26	58:30
Electrical Safety	2	02:00	2	02:00
EMS PROTOCOL &TEXT	5	05:00	5	05:00
MAINTENANCE	10	16:00	10	16:00
New Employee Orientation	45	1080:00	45	1080:00
PHYSICAL TRAINING	5	04:45	5	04:45
Pre Fire Planning Walk Through	2	03:30	2	03:30
PUMP OPERATION	4	04:00	4	04:00
Rapid intervention team	2	02:00	2	02:00
Rope Operations	7	16:00	7	16:00
Ropes and Knots	2	08:00	2	08:00
Sprinkler Systems	8	05:00	8	05:00
Strategic and Tactical Operations	3	03:00	3	03:00
Vehicle and Machinery Operations	6	06:00	6	06:00
	<u>131</u>	<u>1217:45</u>	<u>131</u>	<u>1217:45</u>

\* Staff hours for Fire Alarm responses that have an associated EMS alarm record are considered shared hours. Shared hours are posted only with the EMS alarm responses to avoid duplication of staff hours in totals.

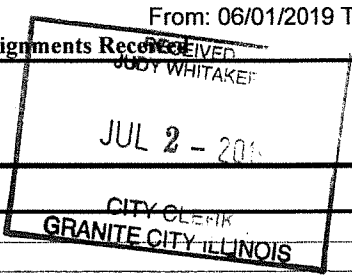
Granite City Fire Department

2300 Madison Ave., Granite City, IL. 62040

Administered Meds Count

Mutual Aid Assignments Provided	3
Abbott Ambulance	1
Alton Memorial Hospital EMS	1
Madison FD	1

Mutual Aid Assignments Received	0
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From: 06/01/2019 To: 06/30/2019

Total EMS Assignments Provided			42
4440-02	1	0.2 %	
4443-01	192	45.4 %	
4447-03	10	2.4 %	
4449-04	220	52.0 %	

No Patient At Scene Assignments	2
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Call Volume Day of Week Analysis			42
Monday	50	11.8 %	
Tuesday	51	12.1 %	
Wednesday	64	15.1 %	
Thursday	57	13.5 %	
Friday	62	14.7 %	
Saturday	69	16.3 %	
Sunday	70	16.5 %	

Call Volume by Hour Analysis			42
0	15	3.5 %	
1	12	2.8 %	
2	9	2.1 %	
3	8	1.9 %	
4	11	2.6 %	
5	14	3.3 %	
6	13	3.1 %	
7	12	2.8 %	
8	23	5.4 %	
9	15	3.5 %	
10	19	4.5 %	
11	33	7.8 %	
12	16	3.8 %	
13	22	5.2 %	
14	32	7.6 %	
15	26	6.1 %	
16	21	5.0 %	
17	24	5.7 %	
18	13	3.1 %	
19	25	5.9 %	
20	16	3.8 %	
21	21	5.0 %	
22	7	1.7 %	
23	16	3.8 %	

Miles to Scene Analysis	0
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Miles to Destination Analysis			29
.1 - 5	205	70.4 %	
05 - 10	11	3.8 %	
10 - 15	58	19.9 %	
15 - 20	13	4.5 %	
20 - 25	2	0.7 %	
25 - 30	1	0.3 %	



30 - 40

1

0.3 %

**Miles to Base Analysis**

0

**Crew Shift Assignments Analysis**

42

1	133	31.4 %
2	140	33.1 %
3	150	35.5 %

**Responded From Assignments Analysis**

42

Hospital	23	5.4 %
On Street in City	43	10.2 %
On Street out of City	1	0.2 %
Station 1	198	46.8 %
Station 3	158	37.4 %

**District Assignments Analysis**

39

Non-Resident	87	21.8 %
Resident	312	78.2 %

**Location City Analysis**

42

GRANITE CITY	418	98.8 %
Madison	2	0.5 %
Maryville	1	0.2 %
PONTOON BEACH	2	0.5 %

**Location County Analysis**

42

MADIOSN	1	0.2 %
MADISON	422	99.8 %

**Location Type Analysis**

42

Home / Residence	250	59.1 %
Farm / Ranch	3	0.7 %
Office / Business / Ind	29	6.9 %
Recreational / Sports	1	0.2 %
Street / Highway	45	10.6 %
Public Building / Area	42	9.9 %
Residential Institution	17	4.0 %
Other Specified Location	25	5.9 %
Unspecified	1	0.2 %
Education Facility	1	0.2 %
Not Applicable	9	2.1 %

**EMS Assignments Response Type Analysis**

42

911 Response (Scene)	409	96.7 %
Intercept	1	0.2 %
Interfacility Transport	12	2.8 %
Medical Transport	2	0.5 %
Mutual Aid	1	0.2 %
Public Assistance/Other Not Listed	1	0.2 %

**EMS Assignments Response Mode Analysis**

42

Non Emergency No Lights or Siren	37	8.7 %
Emergency With Lights and Siren	386	91.3 %

**EMS Assignments Transport Type Analysis**

39

D.O.A.	11	2.8 %
Not Applicable	2	0.5 %
Patient Refused Care	89	22.3 %
Treat/Release	2	0.5 %
Treat/Transport	295	73.9 %

Destination Analysis 39

*No Transport	102	25.7 %
*Residence	4	1.0 %
Anderson Hospital Maryville	18	4.5 %
*Gateway Regional Medical Center	204	51.4 %
St. Elizabeth's Hospital	2	0.5 %
St. John's Mercy Medical Center	2	0.5 %
Christian Hospital Northeast	2	0.5 %
Missouri Baptist Medical Center	1	0.3 %
John Cochran VA- St. Louis	1	0.3 %
St. Louis University Hospital - Main	29	7.3 %
Barnes-Jewish West County Hospital	1	0.3 %
SSM Cardinal Glennon Children's Hospital	10	2.5 %
St. Louis Children's Hospital	2	0.5 %
Barnes-Jewish Hospital - South	10	2.5 %
St. Mary's Hospital	1	0.3 %
The Fountains	1	0.3 %
*Stearns Nursing & Rehab	4	1.0 %
Fountainview Memory Center	1	0.3 %
Cedarhurst Assisted Living and Memory Care	2	0.5 %

Destination Analysis (Trauma) 7

*No Transport	13	16.5 %
Anderson Hospital Maryville	4	5.1 %
*Gateway Regional Medical Center	38	48.1 %
St. John's Mercy Medical Center	1	1.3 %
John Cochran VA- St. Louis	1	1.3 %
St. Louis University Hospital - Main	13	16.5 %
SSM Cardinal Glennon Children's Hospital	5	6.3 %
St. Louis Children's Hospital	1	1.3 %
Barnes-Jewish Hospital - South	3	3.8 %

Destination Determination Analysis 39

Closest Facility (None Below)	158	39.6 %
Not Applicable	101	25.3 %
Patient / Family Choice	122	30.6 %
Patient physician choice	16	4.0 %
Diversion / Bypass	1	0.3 %
On-line Medical Direction	1	0.3 %

Insurance Providers Analysis 39

AARP/MEDICARE COMPLETE	1	0.3 %
Avantra GHP	1	0.3 %
Avantra Coventry	3	0.8 %
Avantra GHP	1	0.3 %
Avantra Gold Advantage	1	0.3 %
Aetna	4	1.0 %
Aetna Life and Casualty Lexington	1	0.3 %
Aetna MCR 60054	1	0.3 %
Aetna Medicare PPO	1	0.3 %
Anthem BCBS	1	0.3 %
Anthem Blue Cross	2	0.5 %
BC OF MISSOURI	1	0.3 %
BCBS	3	0.8 %
BCBS FEP	1	0.3 %
BCBS IL	3	0.8 %
BCBS PENNSYLVANIA	1	0.3 %
Blue Cross 141	1	0.3 %
Blue Cross blue shield	2	0.5 %
Blue Cross Blue Shield of TN	1	0.3 %
Bureau of DISABILITY	1	0.3 %
Cigna	1	0.3 %
Coventry Healthcare	1	0.3 %

Coventry Hlth Plan of MO PO Box 7374	1	0.3 %
Essence	2	0.5 %
GHP	1	0.3 %
Gunther Salt	1	0.3 %
HarMONY HEALTH PLAN	1	0.3 %
Health LINK	1	0.3 %
Humana Gold Choice	4	1.0 %
Humana HMO	2	0.5 %
ILLINI CARE	1	0.3 %
Illini care H P	1	0.3 %
Illinicare H P	3	0.8 %
Illinois H P	1	0.3 %
ILLINOIS MEDICAID	1	0.3 %
IP MCRHO LVL OF CARE 131	1	0.3 %
Medicaid Illinois	11	2.8 %
Medicaid Mutual of omaha	2	0.5 %
Medicare	1	0.3 %
Medicare A B	3	0.8 %
Medicare A&B	2	0.5 %
Medicare Advantage	2	0.5 %
Medicare Advantage UHC	1	0.3 %
Medicare COMPLETE	5	1.3 %
Medicare COMPLETE AARP	1	0.3 %
Medicare HMO	4	1.0 %
Medicare Mutual OF OMAHA	1	0.3 %
Medicare Mutual Omaha PO 1602	65	16.3 %
Medicare Mutual Omaha PO 2347	1	0.3 %
Medicare Part A	2	0.5 %
MerIDIAN	1	0.3 %
Meridian health	3	0.8 %
Meridian Health 13189	1	0.3 %
MerIDIAN HEALTH PLAN	2	0.5 %
MerIDIAN MEDICAID	5	1.3 %
MerIDIAN MEDICAID HMO	25	6.3 %
Meritain Health	1	0.3 %
Missouri MEDICAID	2	0.5 %
MoLINA HEALTH CARE	1	0.3 %
MoLINA HEALTHCARE	5	1.3 %
MoLINA HEALTHCARE OF IL	12	3.0 %
Molina Healthcare of Illinois	1	0.3 %
Molina Jealthcare of IL	1	0.3 %
MRA TPL	2	0.5 %
N/A	2	0.5 %
No Secondary Insurance	5	1.3 %
No transport	1	0.3 %
null	7	1.8 %
PhCS PPO	1	0.3 %
Self Pay	151	37.8 %
St LOUIS VA VAMC	1	0.3 %
Tricare Active Duty	2	0.5 %
UHC MCR	1	0.3 %
United Behavioral Health	1	0.3 %
United Healthcare Choice	5	1.3 %
United Healthcare Other	1	0.3 %
VaMD CTR NONVA care 04FJB	1	0.3 %
WC Generic Payor	1	0.3 %
WeLLCARE MEDICARE HMO	1	0.3 %
Worker's Compensation	1	0.3 %

**Dispatch Complaint Assignments Analysis**

42

Abdominal Pain	11	2.6 %
Allergies/Hives/Med reaction	3	0.7 %
Animal bite	1	0.2 %

Assault	5	1.2 %
Assist invalid	35	8.3 %
Back pain (non traumatic)	5	1.2 %
Breathing problems	35	8.3 %
Burn/Explosions	1	0.2 %
Cardiac/Respiratory arrest	10	2.4 %
Chest pain	23	5.4 %
Convulsions/Seizure	12	2.8 %
Diabetic problems	9	2.1 %
Falls/Back injury (traumatic)	32	7.6 %
Headache	1	0.2 %
Heart Problems	5	1.2 %
Hemorrhage/Laceration	4	0.9 %
Nature unknown	6	1.4 %
Overdose/Ingestion/Poisoning	14	3.3 %
Pregnancy/Childbirth/Miscarriage	9	2.1 %
Psych/Suicide	9	2.1 %
Sick case	57	13.5 %
Stab/Gunshot wound	1	0.2 %
Stroke(CVA)	10	2.4 %
Traffic accident	38	9.0 %
Transfer/Interfacility/Palliative Care	24	5.7 %
Traumatic injuries	22	5.2 %
Unconscious/Fainting	18	4.3 %
Unknown Problem Man Down	23	5.4 %

**Total Number Of Patients** 39

**Patient Age Analysis**

18-35	67	16.8 %
36-65	164	41.1 %
65+	142	35.6 %
Less Than 18	26	6.5 %

**Patient Gender Analysis**

Female	216	54.1 %
Male	182	45.6 %
Unknown	1	0.3 %

**Patient Ethnic Analysis**

Black	63	15.8 %
Hispanic	9	2.3 %
Other	3	0.8 %
Unknown	2	0.5 %
White	322	80.7 %

**Patient Pre Existing Conditions Analysis** 58

	1	0.2 %
None	1	0.2 %
A-Fib	11	1.9 %
ADHD	2	0.3 %
Afib	1	0.2 %
Alcoholism	3	0.5 %
Alzheimers disease	3	0.5 %
Amputee	1	0.2 %
Anemia, pernicious	1	0.2 %
Anemia, sickle cell	1	0.2 %
AnGIOPLASTY	1	0.2 %
Anxiety	12	2.0 %
Appendix removal	1	0.2 %

Arthritis, osteo	4	0.7 %
Asthma	18	3.1 %
Autism	3	0.5 %
Back pain	5	0.9 %
Behavioral / Psych	1	0.2 %
Bi-polar	2	0.3 %
BiPOLAR	2	0.3 %
BKA	1	0.2 %
Blind	1	0.2 %
Blindness	1	0.2 %
Blood clot	1	0.2 %
Bone cancer	1	0.2 %
Borderline diabetic	1	0.2 %
BRAIN TUMOR	1	0.2 %
Breast cancer in 2017	1	0.2 %
Bypass	2	0.3 %
CABG	2	0.3 %
CAD	1	0.2 %
Cancer	11	1.9 %
Cardiac	25	4.3 %
Cerebal Palsy	1	0.2 %
CHF	24	4.1 %
Chronic back pain	2	0.3 %
Chronic neck, back pain	1	0.2 %
Chronic uti	1	0.2 %
CIRRHOSIS	1	0.2 %
Conversion disorder	1	0.2 %
COPD	38	6.5 %
CVA	13	2.2 %
CVD	1	0.2 %
Defib	1	0.2 %
DeFIBRILLATOR	1	0.2 %
Dementia	8	1.4 %
Depression	6	1.0 %
Diabetes	3	0.5 %
Diabetes type 1	21	3.6 %
Diabetes type 2	27	4.6 %
Diabetic	1	0.2 %
Dialysis / Renal Failure	4	0.7 %
Down Syndrome	2	0.3 %
Drug abuse	9	1.5 %
DVT	2	0.3 %
Emphysema	1	0.2 %
EnLARGED HEART	1	0.2 %
EPILEPSY	1	0.2 %
Gallbladder surgery	1	0.2 %
Gastritis	1	0.2 %
Gastroparesis	1	0.2 %
GERD	3	0.5 %
Glaucoma	1	0.2 %
Heart disease	2	0.3 %
Hemorrhoids	1	0.2 %
Hepatitis C	1	0.2 %
Hernia	2	0.3 %
High Cholesterol	5	0.9 %
Hip fracture	1	0.2 %
Htn	31	5.3 %
Hypercholesterolemia	2	0.3 %
Hyperlipidemia	2	0.3 %
Hypertension	51	8.7 %
HypertHYROIDSIM	1	0.2 %
Hypetension	1	0.2 %
Hypothyroidism	3	0.5 %

infection	1	0.2 %
intesinal cancer	1	0.2 %
ischemic colitis	1	0.2 %
Kidney disease	2	0.3 %
Knee injury	1	0.2 %
Knee replacement	2	0.3 %
L BKA	1	0.2 %
List with patient	1	0.2 %
Liver disease	5	0.9 %
Lung Cancer	1	0.2 %
Meningitis	1	0.2 %
MI	11	1.9 %
Migraines	1	0.2 %
MS	1	0.2 %
Neuropathy	4	0.7 %
NON VERBAL	1	0.2 %
NONE	46	7.8 %
NONE reported	3	0.5 %
Obesity	2	0.3 %
Open heart surgery	1	0.2 %
Osteoporosis	1	0.2 %
Pacemaker	13	2.2 %
Pacemaker/Defibrillator	1	0.2 %
Pancreatic cancer	1	0.2 %
Pancreatitis	4	0.7 %
Paralysis left side	1	0.2 %
Paraplegia	1	0.2 %
Parkinsons	6	1.0 %
Penile cancer	1	0.2 %
Pneumonia	1	0.2 %
Pregnancy	2	0.3 %
Prostate CANCER	3	0.5 %
PSYCH	1	0.2 %
PTSD	2	0.3 %
Pysch	1	0.2 %
Recurrent superficial thrombo phlebitis	1	0.2 %
Renal DISEASE	1	0.2 %
Renal Failure	10	1.7 %
ReTT	1	0.2 %
Rhetts syndrome	1	0.2 %
RSV	1	0.2 %
Schizophrenia	4	0.7 %
SclATICA	1	0.2 %
Seizures	11	1.9 %
Severe dementia	1	0.2 %
Shingles	1	0.2 %
Stents	2	0.3 %
Stomach ulcer	1	0.2 %
Stroke	6	1.0 %
SVT	1	0.2 %
Tachicardia	1	0.2 %
Thyroid	1	0.2 %
Thyroid cancer	1	0.2 %
Tremors	1	0.2 %
Ulcer	1	0.2 %
Unknown	3	0.5 %
Urinary problems	1	0.2 %
UTO	2	0.3 %
Vagal Nerve Stimulator	1	0.2 %
Vertigo	2	0.3 %

Patient Primary Illness Assessment Analysis

26

Abdominal pain/problems	18	6.8 %
Altered level of consciousness	14	5.3 %
Behavioral/psychiatric disorder	8	3.0 %
Cardiac arrest	11	4.2 %
Cardiac rhythm disturbance	3	1.1 %
Chest pain/discomfort	17	6.4 %
Diabetic symptoms	10	3.8 %
Poisoning/drug ingestion	12	4.5 %
Pregnancy/OB delivery	7	2.6 %
Respiratory Distress	23	8.7 %
Seizure	9	3.4 %
Stroke/CVA	9	3.4 %
Syncope/fainting	9	3.4 %
Other	114	43.0 %
Unknown	1	0.4 %

Patient Primary Trauma Cause Assessment Analysis

8

Bike Related	1	1.2 %
Falls	38	44.2 %
Firearm Assault	1	1.2 %
Machinery Accident	2	2.3 %
Motor Vehicle Crash	24	27.9 %
Motorcycle Accident	2	2.3 %
Other	11	12.8 %
Pedestrian vs MV	1	1.2 %
Stabbing/Cutting Accidental	2	2.3 %
Unknown	4	4.7 %

Procedures Administered Analysis

217

Airway - Intubation Confirm CO2	1	0.0 %
Airway position - head-tilt chin-lift	3	0.1 %
Airway-CPAP	2	0.1 %
Airway-Direct Laryngoscopy	2	0.1 %
Airway-Nebulizer Treatment	2	0.1 %
Assessment-Adult	376	17.3 %
Assessment-Pediatric	21	1.0 %
Bandage - compression	3	0.1 %
Bandage - pressure	3	0.1 %
Bandage - sterile	8	0.4 %
Blood glucose analysis	434	20.0 %
Capnography (CO2 indicator)	1	0.0 %
Capnography (ETCO2 Monitor)	9	0.4 %
Cervical collar application	33	1.5 %
Chest decompression - needle	2	0.1 %
Cleansed wound	5	0.2 %
Clothing removed	2	0.1 %
Cold pack application	6	0.3 %
Contact Medical Control	8	0.4 %
CPR	35	1.6 %
CPR-Stop	1	0.0 %
Defibrillation - direct	2	0.1 %
Defibrillation-Placement for Monitoring/Analysis	1	0.0 %
Delivery - prior to EMS arrival	1	0.0 %
ECG - 12 lead	112	5.2 %
ECG - 4 lead	187	8.6 %
Endotracheal intubation	5	0.2 %
Intraosseous insertion	4	0.2 %
Intravenous established	186	8.6 %
Intravenous maintained	3	0.1 %
Intravenous Unsuccessful I	55	2.5 %
Irrigation with clean water	1	0.0 %
Irrigation with normal saline	1	0.0 %

LUCAS Chest Compression Systeml	3	0.1 %
Moved by long spine board	7	0.3 %
Moved by manual lift/carry	89	4.1 %
Moved by stairchair	40	1.8 %
Oropharyngeal airway insertion	1	0.0 %
Pain Measurement	5	0.2 %
Patient Cooling (Cold Pack, etc.)	1	0.0 %
Patient Loaded	8	0.4 %
Patient Off-Loaded	18	0.8 %
Position Pt - high-fowlers	1	0.0 %
Position Pt - semi-fowlers	60	2.8 %
Pulse Oximetry	125	5.8 %
Restraint - physical	1	0.0 %
Rewarm - blankets	1	0.0 %
Spinal immobilization	2	0.1 %
Splint - extremity	5	0.2 %
Stroke Assessment	38	1.7 %
Suction - upper airway	3	0.1 %
Temperature Measurement (Tympanic)	8	0.4 %
Transcutaneous pacing	1	0.0 %
Transported on stretcher secured with belts	226	10.4 %
Transported secured in personal child seat	2	0.1 %
Transported secured in unit child seat	3	0.1 %
Transported w/belt on captain chair	1	0.0 %
Umbilical line clamped/cut	2	0.1 %
Ventilation assist - BVM	7	0.3 %

Medications Administered Analysis

23

Adenosine (adenocard)	2	0.9 %
Albuterol	10	4.3 %
Amiodarone	2	0.9 %
Aspirin	19	8.1 %
Atropine sulfate	2	0.9 %
Dexamethasone sodium phosphate (Decadron)	4	1.7 %
Dextrose 10%	8	3.4 %
Diazepam	1	0.4 %
Dopamine	1	0.4 %
Epinephrine HCL (1:10,000)	23	9.8 %
Insta Glucose	3	1.3 %
Intravenous electrolyte solutions Dextrose	2	0.9 %
Intravenous electrolyte solutions Lactated Ringer'	1	0.4 %
Intravenous electrolyte solutions Sodium chloride	37	15.8 %
Magnesium sulfate	3	1.3 %
Naloxone HCL	14	6.0 %
Nitroglycerin spray	18	7.7 %
Nitroglycerin sublingual tablets	5	2.1 %
Ondansetron (zofran)	9	3.8 %
Oxygen	70	29.9 %

EMS Assignments Summary

EMS Assignments:	423
Mutual Aid Provided:	3 0.71 %
Mutual Aid Received:	0 0.00%
No Patient At Scene:	27 6.38 %
Patient Care Reports:	399
Illness Related:	265 66.42 %



Trauma Related:	86	21.55 %
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ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TERMED THE COMBINED ANNUAL BUDGET AND  
APPROPRIATION ORDINANCE IN AND FOR THE CITY OF GRANITE  
CITY, MADISON COUNTY, STATE OF ILLINOIS, FOR THE FISCAL YEAR  
BEGINNING MAY 1, 2019, AND ENDING APRIL 30, 2020

WHEREAS, the City of Granite City, Illinois is required by the State of Illinois to annually adopt a budget appropriating funds for all corporate activities and to hold a public hearing on said budget.

WHEREAS, after giving proper notice pursuant to Illinois Statutes, a public hearing was held July 16, 2019 pursuant to notice thereof published in the Belleville News Democrat, a newspaper of general circulation in Granite City, to consider the proposed budget.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRANITE CITY, ILLINOIS, hereinafter referred to as the "City", as follows:

Section 1: Attached hereto and incorporated herein as "Exhibit A" is an estimate of the City's receipts and expenditures for the fiscal year commencing on the 1<sup>st</sup> day of May, 2019 and ending the 30<sup>th</sup> day of April, 2020; said sums of money, or as much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities for the City of Granite City, Illinois must be, and the same hereby are appropriated for the corporate purposes and objects of the City, for the fiscal year commencing on the 1<sup>st</sup> day of May, 2019 and ending on the 30<sup>th</sup> day of April, 2020; said sums to be delivered through the receipts delineated on Exhibit A.

Section 2: Said expenditures of money are hereby appropriated from money received by the City from all sources.

Section 3: This Ordinance shall be in effect upon its passage, approval and publication as provided by law. This budget Ordinance may be published in pamphlet form by the City Clerk.

Section 4: Any and all Ordinances, sections, or subsections of any Ordinances in conflict herewith, are hereby repealed.

PASSED this 16<sup>th</sup> day of July, 2019.

APPROVED \_\_\_\_\_  
Mayor Edward Hagnauer

ATTEST: \_\_\_\_\_  
City Clerk, Judy Whitaker

City of Granite City

Fiscal Year 2018-2019

	04/30/2020 <u>Budget</u>	04/30/2019 <u>Budget</u>	04/30/2018 <u>Budget</u>
<b>GENERAL FUND REVENUE:</b>			
Taxes	24,915,548	21,651,653	21,752,283
Services	2,313,800	2,150,993	2,431,793
Licenses & Permits	844,075	726,518	674,500
Intergovernmental	5,067,000	579,000	410,400
Fines	402,000	432,400	328,000
Interest Income	100,000	140,000	60,000
Misc. Income	82,658	21,200	115,050
	-	-	-
Total	<u>\$ 33,725,081</u>	<u>\$ 25,701,764</u>	<u>\$ 25,772,026</u>
<b>GENERAL FUND EXPENSES:</b>			
MAYOR	717,220	666,257	747,694
ALDERMAN	91,169	90,884	92,298
CLERK	278,822	271,620	281,350
TREASURER	341,231	340,694	308,216
INFORMATION TECH	480,534	455,586	476,019
FINANCIAL	5,028,819	2,491,494	2,720,880
POLICE	11,494,276	8,816,514	8,771,492
FIRE	10,007,250	7,344,766	7,400,141
PUBLIC WORKS	3,914,406	3,885,551	3,683,422
BUILDING & ZONING	1,126,045	1,085,592	1,026,326
SAFETY & RISK	161,832	157,512	170,050
CIVIL DEFENSE	26,866	39,726	33,822
SUMMER HELP	54,000	54,000	54,000
	-	-	-
Total	<u>\$ 33,722,470</u>	<u>\$ 25,700,196</u>	<u>\$ 25,765,710</u>
Surplus	<u>\$ 2,611</u>	<u>\$ 1,568</u>	<u>\$ 6,316</u>

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

## GENERAL FUND

## REVENUES

## BUDGET

10-3-31100 REAL ESTATE TAX LEVY	10,686,999
10-3-31105 MOBILE HOME TAX	450
10-3-31110 CHARITABLE GAMES TAX	4,200
10-3-31115 ROAD & BRIDGE TAX - NAMEOKI	6,000
10-3-31120 LOCAL USE TAX	882,000
10-3-31125 STATE SALES TAX - MROT	3,600,000
10-3-31130 AUTO RENTAL & MUNI VEHICLE TAX	10,800
10-3-31135 STATE INCOME TAX (NO INTEREST)	2,900,000
10-3-31140 AMEREN FRANCHISE	374,910
10-3-31145 CORPORATE REPLACEMENT TAX	2,550,000
10-3-31150 HOME RULE SALES TAX (NO INTERE	2,761,346
10-3-31155 MESSAGE TRANSMISSION TAX	470,000
10-3-31160 HOTEL/MOTEL TAX	37,500
10-3-31170 VIDEO GAMING TAX	270,000
10-3-34715 MCCD REIMBURSEMENTS	90,000
10-3-34730 POLICE/FIRE TRAINING REIM	70,000
10-3-35219 SEX OFFENDER REGISTRATION FEE	2,400
10-3-35321 RED LIGHT FEES	200,000
10-3-35322 BAIL BOND FEE	6,700
10-3-35925 H.O. - POLICE	16,800
10-3-35927 TOW AND IMPOUNDMENT FEES	66,000
10-3-35930 H.O. - PUBLIC WORKS	47,000
10-3-36100 AMBULANCE COLLECTIONS	1,090,000
10-3-36105 WEED CUTTING/BEAUTIFICATION	16,000
10-3-36115 FIRE REPORTS	300
10-3-36116 POLICE BACKGROUND CHECKS	4,000
10-3-36117 POLICE REPORTS	5,700
10-3-36130 POLICE CALLOUT REIMBURSEMENTS	275,000
10-3-36135 POLICE DARE PROGRAM REIM	160,000
10-3-36140 TOWNSHIP GAS REIMBURSEMENTS	20,000
10-3-37000 BUILDING PERMITS	90,000
10-3-37005 ELECTRICAL PERMITS	42,000
10-3-37010 PLUMBING & SEWER PERMITS	46,500
10-3-37015 RAZING PERMITS	750
10-3-37020 MECHANICAL PERMITS	41,000
10-3-37025 SIGN PERMITS	6,100
10-3-37030 FENCE PERMITS	5,200
10-3-37040 EXCAVATION PERMITS	5,000
10-3-37041 PLANNING COMMISSION	1,000
10-3-37042 GRAPHIC REVIEW	300
10-3-37055 OCCUPANCY PERMITS	65,000
10-3-37060 CITY STICKERS/VEHICLES	50,000
10-3-37065 YARD SALE PERMITS	2,000
10-3-37070 MICROCHIP	1,000
10-3-37800 FRANCHISE FEES - TELEPHONE	36,343
10-3-37810 FRANCHISE FEES - CABLE TV	325,000
10-3-37900 BUSINESS/MERCHANT/VENDOR LICEN	78,000
10-3-37905 LIQUOR LICENSE	48,725
10-3-37910 LANDLORD LICENCES	80,000

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

ERAL FUND

## REVENUES

## BUDGET

10-3-37911 FINGERPRINT PROCESSING FEE	15,000
10-3-37913 LICENSE PENALTY	7,500
10-3-37920 RAFFLE LICENSES	7,400
10-3-37925 BIRTH & DEATH CERTIFICATES	42,000
10-3-38205 RENT - POST OFFICE GROUND LEAS	4,358
10-3-38216 Rent-2679 Missouri Avenue	12,000
10-3-38220 ARROW SIGNS	1,600
10-3-38800 MISC/OTHER (PLEASE EXPLAIN)	20,000
10-3-38910 STP ACCOUNTING CHARGES	57,000
10-3-38911 STP TRANSFERS-CHARGES	110,000
10-3-38930 MOTOR FUEL TAX REIMBURSEMENTS	190,000
10-3-38935 TIF/TAF REIMBURSEMENTS	500,000
10-3-38940 PROPERTY DAMAGE INS RECOVERIES	10,000
10-3-38955 HEALTH/LIFE PREMIUM REIM	400,000
10-3-38960 HUMANE/RABIES INNOCULATION REI	1,200
10-3-38965 TRI-CITY REG PORT DIST REIMB	90,000
10-3-38980 OTHER CHARGES & REIMBURSEMENTS	45,000
10-3-38990 QUASI (CIRCUIT COURT)	55,000
10-3-38995 ATTORNEY FEES (REIMB 10-04-44)	9,000
10-3-39500 BANKING & INVESTMENTS	100,000
10-3-39570 PENSION FUND TRANSFER	4,500,000

TOTAL REVENUES

33,725,081

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## BUDGET LISTING

AS OF: JUNE 30TH, 2019

.0 -GENERAL FUND

MAYOR

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

10-4-01-41000 SALARY-STAFF	96,655
10-4-01-41060 SALARY-ECONOMIC PLANNING	84,000
10-4-01-41070 SALARY-CHIEF	69,500
10-4-01-41095 SALARY-ATTORNEYS	173,564
10-4-01-41100 PAYROLL TAX-SOCIAL SECURITY	27,000
10-4-01-41110 PAYROLL IMRF	23,500
10-4-01-45200 HEALTH & LIFE INSURANCE	64,000
10-4-01-47110 EXPENSE ALLOWANCE	3,900
TOTAL PERSONNEL	542,120

CONTRACTUAL SERVICES

10-5-01-51100 BLDG REPAIR & MAINTENANCE	500
10-5-01-53320 LEGAL OPERATING EXPENSE	120,000
10-5-01-55200 TELEPHONE	5,000
10-5-01-56300 TRAINING MEETINGS & SEMINARS	1,750
10-5-01-59435 OFFICE MACHINE CONTRACTS & SUP	250
TOTAL CONTRACTUAL SERVICES	127,500

COMMODITIES

10-6-01-65100 OFFICE SUPPLIES	2,000
10-6-01-67400 QUES & PUBLICATIONS	750
TOTAL COMMODITIES	2,750

CAPITAL OUTLAYOTHER EXPENDITURES/USES

0-9-01-91600 ECONOMIC PLAN OPERATING EXPENS	41,850
0-9-01-92960 MISC OPERATING EXPENSE	3,000
TOTAL OTHER EXPENDITURES/USES	44,850

TOTAL MAYOR

717,220

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -GENERAL FUND

ITY CLERK

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

10-4-02-41000 SALARY-STAFF	92,577
10-4-02-41070 SALARY-CHIEF	62,620
10-4-02-41100 PAYROLL TAX-SOCIAL SECURITY	11,900
10-4-02-41110 PAYROLL IMRF	12,500
10-4-02-45200 HEALTH & LIFE INSURANCE	50,000
TOTAL PERSONNEL	229,597

CONTRACTUAL SERVICES

10-5-02-55100 POSTAGE	5,000
10-5-02-55200 TELEPHONE	2,225
10-5-02-59435 OFFICE MACHINE CONTRACTS & SUP	4,000
TOTAL CONTRACTUAL SERVICES	11,225

COMMODITIES

10-6-02-65100 OFFICE SUPPLIES	12,000
10-6-02-67200 NEWSPAPER PUBLICATION COSTS	9,000
10-6-02-67400 DUES & PUBLICATIONS	1,000
TOTAL COMMODITIES	22,000

POST SERVICECAPITAL OUTLAYOTHER EXPENDITURES/USES

0-9-02-92960 MISC OPERATING EXPENSE	16,000
TOTAL OTHER EXPENDITURES/USES	16,000

TOTAL CITY CLERK

278,822



CITY OF GRANITE CITY  
BUDGET LISTING  
AS OF: JUNE 30TH, 2019

GENERAL FUND  
LEGISLATIVE - ALDERMAN

DEPARTMENTAL EXPENDITURES	BUDGET
<hr/>	
<u>PERSONNEL</u>	
10-4-03-41000 SALARY - ALDERMAN	63,199
10-4-03-41100 PAYROLL TAX-SOCIAL SECURITY	5,754
10-4-03-41110 PAYROLL IMRF	3,196
10-4-03-45200 HEALTH & LIFE INSURANCE	20
10-4-03-47110 EXPENSE ALLOWANCE	<u>12,000</u>
TOTAL PERSONNEL	84,169
 <u>CONTRACTUAL SERVICES</u>	
10-5-03-56300 TRAINING MEETINGS & SEMINARS	<u>6,000</u>
TOTAL CONTRACTUAL SERVICES	6,000
 <u>COMMODITIES</u>	
10-6-03-67400 DUES & PUBLICATIONS	<u>1,000</u>
TOTAL COMMODITIES	1,000
 <u>OTHER EXPENDITURES/USES</u>	
<hr/>	
TOTAL LEGISLATIVE - ALDERMAN	91,169

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -GENERAL FUND  
TREASURER

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

10-4-04-41000 SALARY-STAFF	130,488
10-4-04-41070 SALARY-CHIEF	62,620
10-4-04-41100 PAYROLL TAX-SOCIAL SECURITY	14,773
10-4-04-41110 PAYROLL IMRF	14,600
10-4-04-45200 HEALTH & LIFE INSURANCE	<u>56,750</u>
TOTAL PERSONNEL	279,231

CONTRACTUAL SERVICES

10-5-04-53300 MUNICIPAL COURT COSTS	1,000
10-5-04-55200 TELEPHONE	2,500
10-5-04-56300 TRAINING MEETINGS & SEMINARS	2,500
10-5-04-59435 OFFICE MACHINE CONTRACTS & SUP	500
10-5-04-59440 COLLECTION COST-ATTORNEY FEE	<u>20,000</u>
TOTAL CONTRACTUAL SERVICES	26,500

COMMODITIES

10-6-04-65100 OFFICE SUPPLIES	2,400
10-6-04-67400 DUES & PUBLICATIONS	<u>1,700</u>
TOTAL COMMODITIES	4,100

CAPITAL OUTLAYOTHER EXPENDITURES/USES

0-9-04-92960 MISC OPERATING EXPENSE	<u>31,400</u>
TOTAL OTHER EXPENDITURES/USES	31,400

TOTAL TREASURER

341,231

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

J -GENERAL FUND

FINANCIAL ADMINISTRATION

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

10-4-05-41000 SALARY-STAFF	101,479
10-4-05-41070 SALARY-CHIEF	34,460
10-4-05-41100 PAYROLL TAX-SOCIAL SECURITY	12,219
10-4-05-41110 PAYROLL IMRF	29,380
10-4-05-45200 HEALTH & LIFE INSURANCE	33,784
10-4-05-45400 WORKER'S COMP INSURANCE	<u>1,300,000</u>
TOTAL PERSONNEL	1,511,322

CONTRACTUAL SERVICES

10-5-05-51100 BLDG REPAIR & MAINTENANCE	60,000
10-5-05-53200 AUDIT FEES	55,000
10-5-05-55200 TELEPHONE	1,700
10-5-05-56300 TRAINING MEETINGS & SEMINARS	2,250
10-5-05-57125 ELECTRICITY	45,000
10-5-05-59100 LIABILITY INSURANCE	475,000
10-5-05-59435 OFFICE MACHINE CONTRACTS & SUP	<u>500</u>
TOTAL CONTRACTUAL SERVICES	639,450

COMMODITIES

10-6-05-65100 OFFICE SUPPLIES	2,000
10-6-05-67400 DUES & PUBLICATIONS	<u>300</u>
TOTAL COMMODITIES	2,300

CAPITAL OUTLAYOTHER EXPENDITURES/USES

0-9-05-92815 PENSION FUND NOTE PAYMENT	2,530,747
0-9-05-92820 REIMBURSEMENTS-HEALTH/LIFE INS	278,000
0-9-05-92830 REIMBURSEMENTS MCCC	25,000
0-9-05-92835 JUDGEMENTS	10,000
0-9-05-92960 MISC OPERATING EXPENSE	5,000
0-9-05-95500 TOWNSHIP GAS REIMBURSEMENT	20,000
0-9-05-95530 GRANTS	<u>7,000</u>
TOTAL OTHER EXPENDITURES/USES	2,875,747

TOTAL FINANCIAL ADMINISTRATION

5,028,819

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -GENERAL FUND

T DEPARTMENT

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

10-4-06-41070 SALARY-DEPARTMENT HEAD	90,660
10-4-06-41100 PAYROLL-FICA	6,935
10-4-06-41110 PAYROLL TAX-IMRF	8,159
10-4-06-45200 HEALTH INSURANCE	<u>19,074</u>
TOTAL PERSONNEL	124,828

CONTRACTUAL SERVICES

10-5-06-55200 TELEPHONE	2,953
10-9-06-50000 MAYORS OFFICE	8,700
10-9-06-51000 CLERKS OFFICE	3,000
10-9-06-52000 TREASURERE	4,000
10-9-06-53000 COMPTROLLER	1,200
10-9-06-54000 POLICE	111,958
10-9-06-54500 FIRE DEPARTMENT	9,950
10-9-06-54600 RISK MANAGEMENT	2,000
10-9-06-56000 BUILDING AND ZONING	12,200
10-9-06-57000 PUBLIC WORKS	<u>2,300</u>
TOTAL CONTRACTUAL SERVICES	158,261

COMMODITIES

0-6-06-65210 TRAINING/SEMINARS	18,000
0-6-06-65300 VEHICLE MAINTENANCE	500
0-6-06-65600 COMPUTER EXPENSE	123,945
0-6-06-65700 CONTRACT LABOR	<u>55,000</u>
TOTAL COMMODITIES	197,445

TOTAL IT DEPARTMENT

480,534

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -GENERAL FUND

OLICE

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

10-4-07-41000 SALARY-STAFF	4,224,941
10-4-07-41010 SALARY-SHIFT DIFFERENTIAL	23,000
10-4-07-41015 SALARY-OT GRANTS	35,000
10-4-07-41020 SALARY-RANK DIFFERENTIAL	11,000
10-4-07-41025 SALARY-OVERTIME HOLIDAY PAY	105,000
10-4-07-41030 SALARY-PART TIME COMMISSIONERS	3,600
10-4-07-41035 SALARY-OVERTIME CALL OUT	115,000
10-4-07-41045 SALARY-OFFICE SUPPORT	654,215
10-4-07-41065 SALARY-COLLEGE INCENTIVE	7,500
10-4-07-41070 SALARY-CHIEF	111,561
10-4-07-41080 SALARY-CALLOUT REIMBURSEMENT	275,000
10-4-07-41090 SALARY-PEP PLAN	75,000
10-4-07-41100 PAYROLL TAX-SOCIAL SECURITY	122,762
10-4-07-41110 PAYROLL IMRF	59,923
10-4-07-45200 HEALTH & LIFE INSURANCE	1,492,634
10-4-07-46300 SALARY-RETIREMENT VACATION	53,000
10-4-07-46310 SALARY-RETIREMENT SICK LEAVE	60,000
10-4-07-46400 TAX LEVY POLICE/FIRE PENSION	3,100,000
10-4-07-47100 UNIFORM/INSPECTORS ALLOWANCE	77,000
TOTAL PERSONNEL	10,606,136

CONTRACTUAL SERVICES

0-5-07-51100 BLDG REPAIR & MAINTENANCE	48,000
0-5-07-51300 VEHICLE & EQUIPMENT MAINTENANCE	70,000
0-5-07-53202 TRAFFIC SIGNALS	45,000
0-5-07-55200 TELEPHONE	25,000
0-5-07-56300 TRAINING MEETINGS & SEMINARS	32,000
0-5-07-56400 TUITION REIMBURSEMENT	25,000
0-5-07-57125 ELECTRICITY	40,000
0-5-07-59435 OFFICE MACHINE CONTRACTS & SUP	500
0-5-07-59440 RED LIGHT CAMERA SERVICE	100,000
TOTAL CONTRACTUAL SERVICES	385,500

COMMODITIES

0-6-07-63000 COMMUNICATIONS COST & REPAIR	50,000
0-6-07-65100 OFFICE SUPPLIES	10,000
0-6-07-65200 INVESTIGATIVE SUPPLIES	15,000
0-6-07-65500 FUEL GAS & DIESEL	115,000
0-6-07-67400 DUES & PUBLICATIONS	13,000
TOTAL COMMODITIES	203,000

CAPITAL OUTLAY

0-8-07-83020 EQUIPMENT PURCHASES	158,140
TOTAL CAPITAL OUTLAY	158,140

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -GENERAL FUND

POLICE

DEPARTMENTAL EXPENDITURES	BUDGET
<hr/>	
<u>OTHER EXPENDITURES/USES</u>	
10-9-07-92959 US MARSHALL'S TASK FORCE	7,000
10-9-07-92960 MISC OPERATING EXPENSE	42,000
10-9-07-92961 K-9 UNIT	6,000
10-9-07-92962 SRT EXPENSES	9,000
10-9-07-92965 AUX POLICE	2,500
10-9-07-92966 SETTLEMENT-PCBA	<u>75,000</u>
TOTAL OTHER EXPENDITURES/USES	141,500
<hr/>	
TOTAL POLICE	11,494,276

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -GENERAL FUND

IRE &amp; AMBULANCE

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

10-4-08-41000 SALARY-STAFF	4,276,893
10-4-08-41020 SALARY-RANK DIFFERENTIAL	55,000
10-4-08-41025 SALARY-HOLIDAY PAY	135,000
10-4-08-41030 SALARY-PART TIME COMMISSIONERS	3,600
10-4-08-41035 SALARY-OVERTIME CALL OUT	200,000
10-4-08-41045 SALARY-OFFICE SUPPORT	53,856
10-4-08-41065 SALARY-COLLEGE INCENTIVE	7,015
10-4-08-41070 SALARY-CHIEF	100,943
10-4-08-41090 SALARY-PEP PLAN	41,300
10-4-08-41100 PAYROLL TAX-SOCIAL SECURITY	64,935
10-4-08-41110 PAYROLL IMRF	4,822
10-4-08-45200 HEALTH & LIFE INSURANCE	1,090,586
10-4-08-46300 SALARY-RETIREMENT VACATION	53,000
10-4-08-46310 SALARY-RETIREMENT SICK LEAVE	29,000
10-4-08-46400 TAX LEVY POLICE/FIRE PENSION	3,258,000
10-4-08-47100 UNIFORM/INSPECTORS ALLOWANCE	25,000
TOTAL PERSONNEL	9,398,950

CONTRACTUAL SERVICES

10-5-08-51100 BLDG REPAIR & MAINTENANCE	40,000
10-5-08-51300 VEHICLE & EQUIPMENT MAINTENANCE	115,000
10-5-08-55200 TELEPHONE	13,000
10-5-08-56300 TRAINING MEETINGS & SEMINARS	16,000
10-5-08-56400 TUITION REIMBURSEMENT	13,000
10-5-08-57125 ELECTRICITY	24,000
10-5-08-59435 OFFICE MACHINE CONTRACTS & SUP	500
TOTAL CONTRACTUAL SERVICES	221,500

COMMODITIES

0-6-08-63000 COMMUNICATIONS COST & REPAIR	5,200
0-6-08-65100 OFFICE SUPPLIES	400
0-6-08-65200 MATERIAL & OPERATING SUPPLIES	79,000
0-6-08-65500 FUEL GAS & DIESEL	34,000
0-6-08-67400 DUES & PUBLICATIONS	3,200
TOTAL COMMODITIES	121,800

CAPITAL OUTLAY

0-8-08-83020 EQUIPMENT PURCHASES	140,000
TOTAL CAPITAL OUTLAY	140,000

OTHER EXPENDITURES/USES

0-9-08-92836 AMB BILLING SERVICE	67,000
0-9-08-92960 MISC OPERATING EXPENSE	18,000
0-9-08-92966 SETTLEMENT -PCBA	40,000
TOTAL OTHER EXPENDITURES/USES	125,000

TOTAL FIRE &amp; AMBULANCE

10,007,250



## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -GENERAL FUND

IVIL DEFENSE

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

10-4-09-41070 SALARY-CHIEF	12,000
10-4-09-41100 PAYROLL TAX-SOCIAL SECURITY	164
10-4-09-45200 HEALTH & LIFE INSURANCE	<u>2</u>
TOTAL PERSONNEL	12,166

CONTRACTUAL SERVICES

10-5-09-55200 TELEPHONE	1,200
10-5-09-56300 TRAINING MEETINGS & SEMINARS	<u>400</u>
TOTAL CONTRACTUAL SERVICES	1,600

COMMODITIES

10-6-09-65100 OFFICE SUPPLIES	<u>600</u>
TOTAL COMMODITIES	600

CAPITAL OUTLAYOTHER EXPENDITURES/USES

10-9-09-92960 MISC OPERATING EXPENSE	<u>12,500</u>
TOTAL OTHER EXPENDITURES/USES	12,500

TOTAL CIVIL DEFENSE

26,866

BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -GENERAL FUND  
AFETY

DEPARTMENTAL EXPENDITURES

BUDGET

PERSONNEL

10-4-11-41000 SALARY-STAFF	44,922
10-4-11-41070 SALARY-CHIEF	42,667
10-4-11-41100 PAYROLL TAX-SOCIAL SECURITY	8,575
10-4-11-41110 PAYROLL IMRF	9,730
10-4-11-45200 HEALTH & LIFE INSURANCE	26,555
10-4-11-46300 SALARY-RETIREMENT VACATION	14,884
10-4-11-47300 EMPLOYEE HELP PROGRAM	<u>5,000</u>
TOTAL PERSONNEL	152,332

CONTRACTUAL SERVICES

10-5-11-55200 TELEPHONE	1,800
10-5-11-56300 TRAINING MEETINGS & SEMINARS	<u>1,500</u>
TOTAL CONTRACTUAL SERVICES	3,300

COMMODITIES

10-6-11-65100 OFFICE SUPPLIES	4,500
10-6-11-67400 DUES & PUBLICATIONS	<u>200</u>
TOTAL COMMODITIES	4,700

CAPITAL OUTLAY

OTHER EXPENDITURES/USES

10-9-11-92960 MISC OPERATING EXPENSE	<u>1,500</u>
TOTAL OTHER EXPENDITURES/USES	1,500

TOTAL SAFETY

161,832

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -GENERAL FUND

BUILDING &amp; ZONING

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

10-4-12-41000 SALARY-STAFF	479,608
10-4-12-41065 SALARY-COLLEGE INCENTIVE	2,500
10-4-12-41070 SALARY-CHIEF	69,501
10-4-12-41100 PAYROLL TAX-SOCIAL SECURITY	42,630
10-4-12-41110 PAYROLL IMRF	50,055
10-4-12-45200 HEALTH & LIFE INSURANCE	170,451
10-4-12-47100 UNIFORM/INSPECTORS ALLOWANCE	<u>96,000</u>
TOTAL PERSONNEL	910,745

CONTRACTUAL SERVICES

10-5-12-51300 VEHICLE & EQUIPMENT MAINTENANCE	3,500
10-5-12-55200 TELEPHONE	7,800
10-5-12-59435 OFFICE MACHINE CONTRACTS & SUP	1,800
10-5-12-59440 ENGINEERING COST	90,000
10-5-12-59450 CRIMINAL HISTORY CHECK	<u>10,000</u>
TOTAL CONTRACTUAL SERVICES	113,100

COMMODITIES

10-6-12-65100 OFFICE SUPPLIES	6,000
10-6-12-65500 FUEL GAS & DIESEL	3,000
10-6-12-67400 DUES & PUBLICATIONS	<u>1,200</u>
TOTAL COMMODITIES	10,200

CAPITAL OUTLAY

10-8-12-82010 DEMOLITIONS	30,000
10-8-12-82020 EMERGENCY EXPENSES	<u>45,000</u>
TOTAL CAPITAL OUTLAY	75,000

OTHER EXPENDITURES/USES

10-9-12-92960 MISC OPERATING EXPENSE	<u>17,000</u>
TOTAL OTHER EXPENDITURES/USES	17,000

TOTAL BUILDING &amp; ZONING

1,126,045

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -GENERAL FUND

PUBLIC WORKS

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

10-4-13-41000 SALARY-STAFF	1,905,462
10-4-13-41010 SALARY-SHIFT DIFFERENTIAL	600
10-4-13-41035 SALARY-OVERTIME CALL OUT	110,000
10-4-13-41100 PAYROLL TAX-SOCIAL SECURITY	157,402
10-4-13-41110 PAYROLL IMRF	183,657
10-4-13-45200 HEALTH & LIFE INSURANCE	535,085
10-4-13-47100 UNIFORM/INSPECTORS ALLOWANCE	22,475
TOTAL PERSONNEL	2,914,681

CONTRACTUAL SERVICES

10-5-13-51100 BLDG REPAIR & MAINTENANCE	25,000
10-5-13-51300 VEHICLE & EQUIPMENT MAINTENANCE	130,000
10-5-13-55200 TELEPHONE	8,000
10-5-13-56300 TRAINING MEETINGS & SEMINARS	3,500
10-5-13-57110 STREET LIGHTING COST	400,000
10-5-13-57125 ELECTRICITY	20,000
10-5-13-59900 GARBAGE CONTRACTS	20,000
TOTAL CONTRACTUAL SERVICES	606,500

COMMODITIES

10-6-13-63000 COMMUNICATIONS COST & REPAIR	2,000
10-6-13-65100 OFFICE SUPPLIES	1,500
10-6-13-65200 MATERIAL & OPERATING SUPPLIES	62,000
10-6-13-65300 SMALL TOOL PURCHASES	1,500
10-6-13-65500 FUEL GAS & DIESEL	100,000
10-6-13-67400 DUES & PUBLICATIONS	125
TOTAL COMMODITIES	167,125

CAPITAL OUTLAY

10-8-13-83020 EQUIPMENT PURCHASES	145,100
10-8-13-85020 CONTRACTED WORK & RENTAL	45,000
10-8-13-85040 STREETS-OVERLAY PROGRAM	15,000
TOTAL CAPITAL OUTLAY	205,100

OTHER EXPENDITURES/USES

10-9-13-92960 MISC OPERATING EXPENSE	21,000
TOTAL OTHER EXPENDITURES/USES	21,000

TOTAL PUBLIC WORKS

3,914,406

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -GENERAL FUND

SUMMER PART-TIME HELP

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

10-4-23-41000 SALARIES - SUMMER HELP	50,000
10-4-23-41100 PAYROLL TAX SOCIAL SECURITY	<u>4,000</u>
TOTAL PERSONNEL	54,000

TOTAL SUMMER PART-TIME HELP	54,000
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TOTAL EXPENDITURES	33,722,469
	*****

REVENUES OVER/(UNDER) EXPENDITURES	2,612
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CITY OF GRANITE CITY

PAGE: 1

BUDGET LISTING

AS OF: JUNE 30TH, 2019

5 -GRANITE CITY CINEMA

REVENUES	BUDGET
15-3-31100 REVENUE-TICKETS	400,000
15-3-31200 CONCESSION SALES	200,000
TOTAL REVENUES	600,000

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BUDGET LISTING

AS OF: JUNE 30TH, 2019

3 -GRANITE CITY CINEMA  
CINEMA

DEPARTMENTAL EXPENDITURES

BUDGET

PERSONNEL

5-4-01-40000 PAYROLL	157,200
5-4-01-41000 PAYROLL OVERTIME	12,000
5-4-01-41100 FICA TAX	9,500
5-4-01-41115 HEALTH INSURANCE	50
5-4-01-41212 UTILITIES	31,500
5-4-01-41215 CONTRACT LABOR-MGT	14,000
5-4-01-41250 REPAIRS	20,000
5-4-01-41255 CINEMA WEBSITE	4,500
5-4-01-41300 EQUIPMENT	43,500
5-4-01-42000 COST OF SALES	50,000
5-4-01-42100 COST OF MOVIES	240,000
5-4-01-42101 SUPPLIES	7,500
5-4-01-42120 ADVERTISING	10,000
TOTAL PERSONNEL	599,750

TOTAL CINEMA	599,750
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TOTAL EXPENDITURES	599,750
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REVENUES OVER/(UNDER) EXPENDITURES	250
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## BUDGET LISTING

AS OF: JUNE 30TH, 2019

## 5 -DRUG TRAFFIC PREVENTION

REVENUES	BUDGET
25-3-35925 FINES & FORFEITURES	16,000
25-3-35926 STATE ASSET FORFEITURE	1,000
25-3-39501 COUNTY DUI REVENUE	1,750
25-3-39502 BANKING & INVESTMENTS	1,570
25-3-39505 SUPERVISION REVENUE	140,000
25-3-39510 FEDERAL DRUG FUNDS	250,000
25-3-39511 INTEREST INCOME-DRUG FUND	6,000
TOTAL REVENUES	416,320

=====

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

5 -DRUG TRAFFIC PREVENTION

ON-DEPARTMENTAL

## DEPARTMENTAL EXPENDITURES

## BUDGET

OTHER EXPENDITURES/USES

25-9-00-92960 MISC OPERATING EXPENSE	50,000
25-9-00-92963 FEDERAL DRUGS EXPENSE	250,000
25-9-00-92965 PACT CAMP	3,000
TOTAL OTHER EXPENDITURES/USES	303,000

## TOTAL NON-DEPARTMENTAL

303,000

## TOTAL EXPENDITURES

303,000

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## REVENUES OVER/(UNDER) EXPENDITURES

113,320

3 -MOTOR FUEL TAX FUND

EVENUES	BUDGET
30-3-31725 STATE MOTOR FUEL TAX	760,000
30-3-38106 IPTIP-INTEREST	0
30-3-38170 US TREASURY INTEREST	0
30-3-39400 US TREASURY GAIN	0
30-3-39420 US TREASURY LOSS	0
30-3-39500 MOTOR FUEL TAX REIMBURSEMENTS	0
30-3-39501 MORRISON ROAD GRANT	0
30-3-39502 BANKING & INVESTMENTS	17,371
OTAL REVENUES	777,371
	=====

0 -MOTOR FUEL TAX FUND  
ON-DEPARTMENTAL

EPARTMENTAL EXPENDITURES	BUDGET
<hr/>	
<u>CONTRACTUAL SERVICES</u>	
30-5-00-53200 TRAFFIC SIGNAL REPAIRS	104,506
TOTAL CONTRACTUAL SERVICES	104,506
<u>APITAL OUTLAY</u>	
30-8-00-86010 PONTOON ROAD PROJ-PHASE 3/SALA	0
TOTAL CAPITAL OUTLAY	0
<hr/>	
TOTAL NON-DEPARTMENTAL	104,506

## BUDGET LISTING

AS OF: JUNE 30TH, 2019.

0 -MOTOR FUEL TAX FUND

CE AND SNOW REMOVAL

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

30-4-01-41200 MOTOR GRADER OPERATOR	0
30-4-01-41400 DAY LABOR	0
30-4-01-41500 END LOADER OPERATOR	0
30-4-01-43000 TRUCK DRIVER	0
TOTAL PERSONNEL	0

CONTRACTUAL SERVICES

30-5-01-59400 TRUCK RENTAL	0
30-5-01-59405 STREET STRIPING	0
30-5-01-59455 MOTOR GRADER RENTAL	0
30-5-01-59555 END LOADER RENTAL	0
TOTAL CONTRACTUAL SERVICES	0

COMMODITIES

30-6-01-65800 ROCK SALT	73,500
TOTAL COMMODITIES	73,500

TOTAL ICE AND SNOW REMOVAL	73,500
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## BUDGET LISTING

AS OF: JUNE 30TH, 2019

)-MOTOR FUEL TAX FUND  
BITUMINOUS PATCHING

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

30-4-02-41021 ROLLER OPERATOR	176
30-4-02-41400 DAY LABOR	3,300
30-4-02-43000 TRUCK DRIVER	<u>3,300</u>
TOTAL PERSONNEL	6,776

CONTRACTUAL SERVICES

30-5-02-59400 TRUCK RENTAL	5,399
30-5-02-59401 ROLLER RENTAL	<u>524</u>
TOTAL CONTRACTUAL SERVICES	5,922

COMMODITIES

30-6-02-62910 COLD MIX AGGREGATE CA-4	<u>5,000</u>
TOTAL COMMODITIES	5,000

CAPITAL OUTLAY

30-8-02-83000 SPREADER BOX (PAVER)	0
30-8-02-83020 HOT MIX AGGREGATE CA-4	<u>6,100</u>
TOTAL CAPITAL OUTLAY	6,100

TOTAL BITUMINOUS PATCHING

23,798

CITY OF GRANITE CITY  
BUDGET LISTING  
AS OF: JUNE 30TH, 2019

1 -MOTOR FUEL TAX FUND  
STREET STRIPING

DEPARTMENTAL EXPENDITURES	BUDGET
<hr/>	
<u>PERSONNEL</u>	
10-4-09-43000 TRUCK DRIVER	0
TOTAL PERSONNEL	0
<u>CONTRACTUAL SERVICES</u>	
10-5-09-59400 TRUCK RENTAL	0
10-5-09-59425 PAINT STRIPER RENTAL	0
TOTAL CONTRACTUAL SERVICES	0
<u>COMMODITIES</u>	
10-6-09-61400 PAINT - YELLOW 5 GAL. CAN	0
10-6-09-61410 PAINT - WHITE 5 GAL. CAN	6,600
TOTAL COMMODITIES	6,600
<u>CAPITAL OUTLAY</u>	
10-8-09-83000 PAINTER	0
TOTAL CAPITAL OUTLAY	0
<hr/>	
TOTAL STREET STRIPING	6,600

3 -MOTOR FUEL TAX FUND  
SIDEWALK & CURB REP

DEPARTMENTAL EXPENDITURES	BUDGET
<hr/>	
<u>PERSONNEL</u>	
30-4-10-41400 DAY LABOR	550
30-4-10-41500 END LOADER OPERATOR	330
30-4-10-41700 BACK HOE OPERATOR	550
30-4-10-43000 TRUCK DRIVER	550
30-4-10-43001 FINISHER	1,100
30-4-10-43002 FINISHER FOREMAN	550
TOTAL PERSONNEL	<hr/> 3,630
 <u>CONTRACTUAL SERVICES</u>	
30-5-10-59400 TRUCK RENTAL	538
30-5-10-59555 END LOADER RENTAL	457
TOTAL CONTRACTUAL SERVICES	<hr/> 995
 <u>COMMODITIES</u>	
30-6-10-62900 CONCRETE	17,280
30-6-10-62901 LOAD CHARGE	1,500
30-6-10-62902 OUTSIDE CONTRACTOR-STREET	400
TOTAL COMMODITIES	<hr/> 19,180
 <u>CAPITAL OUTLAY</u>	
30-8-10-83200 BACK HOE	0
TOTAL CAPITAL OUTLAY	<hr/> 0
<hr/>	
TOTAL SIDEWALK & CURB REP	23,805



BUDGET LISTING

AS OF: JUNE 30TH, 2019

1 -MOTOR FUEL TAX FUND

BITUMINOUS PATCHING

DEPARTMENTAL EXPENDITURES

BUDGET

PERSONNEL

30-4-15-41021 ROLLER OPERATOR	9,000
30-4-15-41400 DAY LABOR	9,000
30-4-15-43000 TRUCK DRIVER	0
TOTAL PERSONNEL	18,000

CONTRACTUAL SERVICES

30-5-15-59400 TRUCK RENTAL	14,171
30-5-15-59401 ROLLER RENTAL	5,000
TOTAL CONTRACTUAL SERVICES	19,171

COMMODITIES

30-6-15-62910 COLD MIX AGGREGATE CA-4	0
TOTAL COMMODITIES	0

CAPITAL OUTLAY

30-8-15-83020 HOT MIX - TOTAL PATCHER	2,266
30-8-15-83021 HOT MIX ROCK	5,200
TOTAL CAPITAL OUTLAY	7,466

TOTAL BITUMINOUS PATCHING	44,636
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BUDGET LISTING

AS OF: JUNE 30TH, 2019

1 -MOTOR FUEL TAX FUND

STREET CLEANING

DEPARTMENTAL EXPENDITURES

BUDGET

PERSONNEL

30-4-16-43000 TRUCK DRIVER	2,200
30-4-16-43010 STREET SWEEPER OPERATOR	<u>7,700</u>
TOTAL PERSONNEL	9,900

CONTRACTUAL SERVICES

30-5-16-59400 TRUCK RENTAL	5,026
30-5-16-59403 STREET SWEEPER RENTAL	<u>21,665</u>
TOTAL CONTRACTUAL SERVICES	26,691

TOTAL STREET CLEANING	36,591
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BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -MOTOR FUEL TAX FUND

ENGINEERING COSTS

DEPARTMENTAL EXPENDITURES

BUDGET

CONTRACTUAL SERVICES

30-5-24-53225 ENGINEERING COSTS

13,324

TOTAL CONTRACTUAL SERVICES

13,324

TOTAL ENGINEERING COSTS

13,324

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -MOTOR FUEL TAX FUND  
 OTOR FUEL TAX FUND PROJE

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

30-4-36-41100 PAYROLL TAX-SOCIAL SECURITY	0
TOTAL PERSONNEL	0

CONTRACTUAL SERVICES

30-5-36-53200 TRAFFIC SIGNAL STUDY	0
30-8-36-56252 DOBREY SLOUGH PHASE III	0
TOTAL CONTRACTUAL SERVICES	0

DEBT SERVICE

30-7-36-71000 DEBT SERVICE - PRINCIPLE	0
30-7-36-72000 DEBT SERVICE - INTEREST	0
TOTAL DEBT SERVICE	0

CAPITAL OUTLAY

30-8-36-86000 ADA TRANSITION PLANS	0
30-8-36-86001 Engineering -MFT Projects	61,456
30-8-36-86010 RT 203 & 20TH ST SIGNALIZATION	0
30-8-36-86015 PONTOON ROAD PROJECT - PHASE 3	0
30-8-36-86020 PONTOON ROAD OVERPASS	0
30-8-36-86030 OVERPASS REPAIRS	0
30-8-36-86034 MOCKINGBIRD-RE	0
30-8-36-86035 MOCKINGBIRD & STATFORD	0
30-8-36-86036 STRAFORD LAND OUTFALL PROJECT	0
30-8-36-86045 MARYVILLE-ST. CLAIR TO GARY	0
30-8-36-86075 ADA Ramps	0
30-8-36-86100 MARYVILLE ROAD PROJECT	0
30-8-36-86110 DECO GRANT-MARY AND JOHNSON	0
30-8-36-86150 IOWA ST. 30TH TO NAMEOKI	0
30-8-36-86235 FEHLING ROAD PROJECT	115,000
30-8-36-86240 JOHNSON ROAD ENGINEERING	96,250
30-8-36-86250 HIGH SCHOOL INTERSECTION IMP	0
30-8-36-86251 FEHLING RD - BENTON ST	0
30-8-36-86255 DOBREY SLOUGH	0
30-8-36-86256 FEHLING PHASE II	0
30-8-36-86260 Cargill Road	0
30-8-36-86261 MARYVILLE ROAD-GARY AVE	0
30-8-36-86262 Maryville-RE	0
30-8-36-86300 CONCRETE-PATCHING	0
30-8-36-86310 CENTURY DRIVE RESURFACING	0
30-8-36-86345 20TH & MADISON INTERSECTION	0
30-8-36-86540 FEHLING ROAD IMPROVEMENTS	0
30-8-36-86600 BITUMINOUS OVERLAY PROGRAM	0
30-8-36-86601 BITUMINOUS OVERLAY PROGRAM	216,790
30-8-36-86602 OIL AND CHIP PROGRAM	0
30-8-36-86610 FEHLING ROAD-PHASE II	0
30-8-36-86611 NIEDRINGHAUS-DCEO	0
30-8-36-86620 MICRO-SURFACING PROGRAM	148,651

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

1 -MOTOR FUEL TAX FUND  
MOTOR FUEL TAX FUND PROJE

## DEPARTMENTAL EXPENDITURES

## BUDGET

30-8-36-86630 MADISON AVE-27TH STREET	0
30-8-36-86631 MORRISON ROAD	0
30-8-36-88000 JOHNSON ROAD - TERRACE LANE	0
30-8-36-88001 MORRISON ROAD CONNECTOR	0
30-8-36-88002 MARYVILLE ROAD-NORTH	0
30-8-36-88003 MORRISON ROAD LAND	0
30-8-36-88004 MORRISON ROAD DRAINAGE	0
TOTAL CAPITAL OUTLAY	638,146

TOTAL MOTOR FUEL TAX FUND PROJE	638,146
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## TOTAL EXPENDITURES

964,906

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REVENUES OVER/(UNDER) EXPENDITURES

( 187,535)

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

1 -BELLMORE VILLAGE

REVENUES	BUDGET
54-3-31750 SALES TAX	52,000
TOTAL REVENUES	52,000
	=====

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

4 -BELLMORE VILLAGE,  
ON DEPARTMENT

## DEPARTMENTAL EXPENDITURES

## BUDGET

CAPITAL OUTLAY

64-8-00-89000 REDEVELOPMENT EXPENSES	49,400
64-8-00-89500 ADM FEE	<u>2,600</u>
TOTAL CAPITAL OUTLAY	52,000

TOTAL NON DEPARTMENT	52,000
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TOTAL EXPENDITURES	52,000
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## BUDGET LISTING

AS OF: JUNE 30TH, 2019

## 5 -TAX INCREMENTAL FINANCI

EVENUES	BUDGET
65-3-31650 REAL ESTATE TAX LEVY	1,425,000
65-3-38215 RENT - WALGREENS	226,600
65-3-38219 1300 NIEDRINGHAUS	2,004
65-3-38300 1816 STATE STREET SALE	600
65-3-39008 G.C. STEEL TIF	1,060,000
65-3-39502 BANKING & INVESTMENTS	32,000
OTAL REVENUES	2,746,204
	=====



## BUDGET LISTING

AS OF: JUNE 30TH, 2019

5 - TAX INCREMENTAL FINANCE  
ON-DEPARTMENTAL

## DEPARTMENTAL EXPENDITURES

## BUDGET

DEBT SERVICE

65-7-00-71000 DEBT SERVICE - PRINCIPLE	2,500,000
65-7-00-72000 DEBT SERVICE - INTEREST	<u>650,270</u>
TOTAL DEBT SERVICE	3,150,270

CAPITAL OUTLAY

65-8-00-89001 MADISON AVE TO 27TH	50,000
65-8-00-89002 GENERATORS	2,000
65-8-00-89003 NIEDRINGHAUS STREETSCAPE	<u>50,000</u>
TOTAL CAPITAL OUTLAY	102,000

OTHER EXPENDITURES/USES

65-9-00-94000 US STEEL TIF	1,060,000
65-9-00-95500 CARRON INDUSTRIES	<u>3,200</u>
TOTAL OTHER EXPENDITURES/USES	1,063,200

## TOTAL NON-DEPARTMENTAL

4,315,470

## TOTAL EXPENDITURES

4,315,470

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## REVENUES OVER/(UNDER) EXPENDITURES

( 1,569,266)

CITY OF GRANITE CITY  
BUDGET LISTING  
AS OF: JUNE 30TH, 2019

6 -TIF 1991A TAXABLE BOND

EVENUES	BUDGET
66-3-31650 REAL ESTATE TAX LEVY	925,000
66-3-39501 MISC/OTHER (PLEASE EXPLAIN)	3,300
66-3-39502 BANKING & INVESTMENTS	160,000
OTAL REVENUES	1,088,300 =====

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

6 -TIF 1991A TAXABLE BOND  
ON-DEPARTMENTAL

DEPARTMENTAL EXPENDITURES	BUDGET
<hr/>	
EBT SERVICE	<hr/>
<hr/>	
CAPITAL OUTLAY	
66-8-00-89000 REDEVELOPMENT EXPENSES	<hr/> 100,000
TOTAL CAPITAL OUTLAY	100,000
<hr/>	
OTHER EXPENDITURES/USES	<hr/>
<hr/>	
TOTAL NON-DEPARTMENTAL	100,000
<hr/>	
TOTAL EXPENDITURES	100,000
	=====
REVENUES OVER/ (UNDER) EXPENDITURES	988,300

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

7 -TIF NAMEOKI COMMONS FUN

## EVENUES

## BUDGET

67-3-31000 NAMEOKI COMMONS TIF SALE TAX	105,000
67-3-39502 BANKING & INVESTMENTS	1,700

## OTAL REVENUES

106,700

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BUDGET LISTING

AS OF: JUNE 30TH, 2019

TIF NAMEOKI COMMONS FUN

NON-DEPARTMENTAL

DEPARTMENTAL EXPENDITURES	BUDGET
<hr/>	
<u>CAPITAL OUTLAY</u>	
57-8-00-89000 REDEVELOPMENT EXPENSES	<u>105,000</u>
TOTAL CAPITAL OUTLAY	105,000
<hr/>	
TOTAL NON-DEPARTMENTAL	105,000
<hr/>	
TOTAL EXPENDITURES	105,000
	=====
REVENUES OVER/(UNDER) EXPENDITURES	1,700

BUDGET LISTING

AS OF: JUNE 30TH, 2019

1 -TIF PORT DISTRICT

REVENUES	BUDGET
<hr/>	
58-3-31650 REAL ESTATE TAX	48,000
<hr/>	
TOTAL REVENUES	48,000
	*****

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

1 -TIF PORT DISTRICT

NON-DEPARTMENTAL

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNELCAPITAL OUTLAYOTHER EXPENDITURES/USES

58-9-00-92850 TIF ADMIN SALARY

11,000

TOTAL OTHER EXPENDITURES/USES

11,000

TOTAL NON-DEPARTMENTAL

11,000

TOTAL EXPENDITURES

11,000

=====

REVENUES OVER/ (UNDER) EXPENDITURES

37,000

CITY OF GRANITE CITY  
BUDGET LISTING  
AS OF: JUNE 30TH, 2019

3 -RTE 203 TIF FUND

REVENUES	BUDGET
59-3-31650 REAL ESTATE TAXES	5,514,000
59-3-38100 INTEREST INCOME	6,000
TOTAL REVENUES	5,520,000
	=====



## BUDGET LISTING

AS OF: JUNE 30TH, 2019

3 - RTE 203 TIF FUND

DN-DEPARTMENTAL

## DEPARTMENTAL EXPENDITURES

## BUDGET

EBT SERVICECAPITAL OUTLAY

69-9-00-89000 US STEEL PAYMENTS

4,886,900

69-9-00-89001 SURPLUS

639,100

TOTAL CAPITAL OUTLAY

5,526,000

OTHER EXPENDITURES/USES

TOTAL NON-DEPARTMENTAL

5,526,000

TOTAL EXPENDITURES

5,526,000

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REVENUES OVER/(UNDER) EXPENDITURES

( 6,000)

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

3 -SEWAGE TREATMENT PLANT

## REVENUES

## BUDGET

70-3-38800 REGIONAL FEES - GRANITE CITY	3,453,487
70-3-38801 REGIONAL FEES-MAD CO SPEC AREA	1,051,380
70-3-38802 REGIONAL FEES-METRO EAST SAN D	1,750,745
70-3-38803 GLEN CARBON REGIONAL FEES	411,352
70-3-39502 BANKING & INVESTMENTS	6,500

## TOTAL REVENUES

6,673,464

=====

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

)-SEWAGE TREATMENT PLANT  
EBT SERVICE

## DEPARTMENTAL EXPENDITURES

## BUDGET

EBT SERVICE

70-7-20-71000 DEBT SERVICE - PRINCIPLE(IEPA)	226,358
70-7-20-72000 DEBT SERVICE - INTEREST(IEPA)	33,763
70-7-20-72300 DEBT SERVICE - BOND	220,000
70-7-20-72400 IEPA LOAN II(GENERATOR)	74,440
70-7-20-72450 IEPA LOAN II INTEREST	13,911
70-7-20-73500 INTEREST - BOND FUND	<u>120,175</u>
TOTAL DEBT SERVICE	688,648

TOTAL DEBT SERVICE

688,648

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

)-SEWAGE TREATMENT PLANT  
SOLIDS HANDLING

## DEPARTMENTAL EXPENDITURES

## BUDGET

CONTRACTUAL SERVICES

70-5-50-51100 BLDG REPAIR & MAINTENANCE	35,000
70-5-50-51300 VEHICLE & EQUIPMENT MAINTENANC	65,000
70-5-50-51301 TRUCK #9 MAINTENANCE	70,000
70-5-50-57100 NATURAL GAS	1,000
70-5-50-57125 ELECTRICITY	70,000
70-5-50-59900 GARBAGE CONTRACTS	500,000
TOTAL CONTRACTUAL SERVICES	741,000

COMMODITIES

70-6-50-65200 MATERIAL & OPERATING SUPPLIES	8,000
70-6-50-65500 FUEL GAS & DIESEL	50,000
70-6-50-65800 CHEMICALS	150,000
TOTAL COMMODITIES	208,000

TOTAL SOLIDS HANDLING

949,000

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -SEWAGE TREATMENT PLANT  
AYROLL

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

70-4-55-41000 SALARY-STAFF	2,123,723
70-4-55-41010 SALARY-SHIFT DIFFERENTIAL	12,300
70-4-55-41020 SALARY-RANK DIFFERENTIAL	14,000
70-4-55-41035 SALARY-OVERTIME CALL OUT	10,000
70-4-55-41050 SALARY-OVERTIME	80,000
70-4-55-41100 PAYROLL TAX-SOCIAL SECURITY	173,608
70-4-55-41110 PAYROLL IMRF	199,988
70-4-55-45200 HEALTH & LIFE INSURANCE	569,691
70-4-55-45400 WORKER'S COMP INSURANCE	160,000
70-4-55-46300 SALARY-RETIREMENT VACATION	8,413
70-4-55-46310 SALARY-RETIREMENT SICK LEAVE	24,231
70-4-55-47100 UNIFORM/INSPECTORS ALLOWANCE	28,000
TOTAL PERSONNEL	3,403,954

CONTRACTUAL SERVICES

70-5-55-56300 TRAINING MEETINGS & SEMINARS	10,000
TOTAL CONTRACTUAL SERVICES	10,000

OTHER EXPENDITURES/USES

TOTAL PAYROLL

3,413,954

)-SEWAGE TREATMENT PLANT  
B.O.D. TREATMENT

DEPARTMENTAL EXPENDITURES	BUDGET
<hr/>	
<u>CONTRACTUAL SERVICES</u>	
70-5-60-51100 BLDG REPAIR & MAINTENANCE	20,000
70-5-60-51300 VEHICLE & EQUIPMENT MAINTENANC	75,000
70-5-60-57125 ELECTRICITY	<u>200,000</u>
TOTAL CONTRACTUAL SERVICES	295,000
<hr/>	
TOTAL B.O.D. TREATMENT	295,000

0 -SEWAGE TREATMENT PLANT  
PRIMARY TREATMENT

DEPARTMENTAL EXPENDITURES	BUDGET
<hr/>	
<u>CONTRACTUAL SERVICES</u>	
70-5-65-51100 BLDG REPAIR & MAINTENANCE	6,000
70-5-65-51300 VEHICLE & EQUIPMENT MAINTENANC	15,000
70-5-65-57125 ELECTRICITY	<u>22,000</u>
TOTAL CONTRACTUAL SERVICES	43,000
<u>COMMODITIES</u>	<hr/>
<hr/>	
TOTAL PRIMARY TREATMENT	43,000

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -SEWAGE TREATMENT PLANT  
GENERAL & ADMINISTRATION

## DEPARTMENTAL EXPENDITURES

## BUDGET

CONTRACTUAL SERVICES

70-5-70-55200 TELEPHONE	5,000
70-5-70-59100 LIABILITY INSURANCE	<u>173,000</u>
TOTAL CONTRACTUAL SERVICES	178,000

COMMODITIES

70-6-70-65100 OFFICE SUPPLIES	18,000
70-6-70-65200 MATERIAL & OPERATING SUPPLIES	7,000
70-6-70-65230 LAB SUPPLIES	<u>20,000</u>
TOTAL COMMODITIES	45,000

OTHER EXPENDITURES/USES

70-5-70-93100 CONSULTING ENGINEERING-EPA	50,000
70-5-70-93110 NPDES PERMIT FEE	50,000
70-9-70-93100 CONTINGENCY	<u>15,000</u>
TOTAL OTHER EXPENDITURES/USES	115,000

TOTAL GENERAL &amp; ADMINISTRATION

338,000



## BUDGET LISTING

AS OF: JUNE 30TH, 2019

3 -SEWAGE TREATMENT PLANT  
RY WEATHER PUMPING

## DEPARTMENTAL EXPENDITURES

## BUDGET

CONTRACTUAL SERVICES

70-5-75-51100 BLDG REPAIR & MAINTENANCE	20,000
70-5-75-51300 VEHICLE & EQUIPMENT MAINTENANC	25,000
70-5-75-57100 NATURAL GAS	1,000
70-5-75-57125 ELECTRICITY	130,000
TOTAL CONTRACTUAL SERVICES	176,000

COMMODITIES

70-6-75-65800 CHEMICALS	80,000
TOTAL COMMODITIES	80,000

CAPITAL OUTLAY

70-8-75-83100 DRY WEATHER PUMPING DEPO 65%	5,000
TOTAL CAPITAL OUTLAY	5,000

TOTAL DRY WEATHER PUMPING

261,000

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

3 -SEWAGE TREATMENT PLANT  
ET WEATHER PUMPING

## DEPARTMENTAL EXPENDITURES

## BUDGET

CONTRACTUAL SERVICES

70-5-80-51100 BLDG REPAIR & MAINTENANCE	35,000
70-5-80-51300 VEHICLE & EQUIPMENT MAINTENANCE	20,000
70-5-80-57125 ELECTRICITY	<u>50,000</u>
TOTAL CONTRACTUAL SERVICES	105,000

COMMODITIES

70-6-80-65800 CHEMICALS	<u>120,000</u>
TOTAL COMMODITIES	120,000

TOTAL WET WEATHER PUMPING

225,000

BUDGET LISTING

AS OF: JUNE 30TH, 2019

1 -SEWAGE TREATMENT PLANT  
CAPITAL OUTLAY

DEPARTMENTAL EXPENDITURES

BUDGET

CAPITAL OUTLAY

70-8-90-83020 EQUIPMENT PURCHASES	343,000
70-8-90-83600 COMPUTER EQUIPMENT	<u>5,000</u>
TOTAL CAPITAL OUTLAY	348,000

OTHER EXPENDITURES/USES

70-9-90-93100 CONTINGENCY	<u>30,000</u>
TOTAL OTHER EXPENDITURES/USES	30,000

TOTAL CAPITAL OUTLAY	378,000
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## BUDGET LISTING

AS OF: JUNE 30TH, 2019

0 -SEWAGE TREATMENT PLANT  
REGIONAL BOARD COSTS

## DEPARTMENTAL EXPENDITURES

## BUDGET

CONTRACTUAL SERVICES

70-5-95-53160 ACCOUNTING SERVICES	57,000
70-5-95-54925 REGIONAL BOARD EXPENSES	<u>8,000</u>
TOTAL CONTRACTUAL SERVICES	65,000

OTHER EXPENDITURES/USES

70-9-95-93100 CONTINGENCY	<u>8,000</u>
TOTAL OTHER EXPENDITURES/USES	8,000

TOTAL REGIONAL BOARD COSTS	73,000
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TOTAL EXPENDITURES	6,664,602
	=====

REVENUES OVER/ (UNDER) EXPENDITURES	8,862
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BUDGET LISTING

AS OF: JUNE 30TH, 2019

1 -SEWER SYSTEM FUND

REVENUES	BUDGET
71-3-37000 PRETREATMENT FLOW FEES	1,720,000
71-3-37810 SERVICE CHARGES - STP	2,351,369
71-3-37825 SERVICE CHARGE COMMERCIAL	540,000
71-3-37865 TAP-ON FEES - STP	13,210
71-3-39002 STP DUMPING PERMITS	12,640
TOTAL REVENUES	4,637,219
	=====

BUDGET LISTING

AS OF: JUNE 30TH, 2019

1 -SEWER SYSTEM FUND  
ONSTRUCTION COST

DEPARTMENTAL EXPENDITURES

BUDGET

CAPITAL OUTLAY

OTHER EXPENDITURES/USES

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

1 -SEWER SYSTEM FUND  
INDUSTRIAL PRETREATMENT

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

71-4-30-41000 SALARY-STAFF	70,126
71-4-30-41100 PAYROLL TAX-SOCIAL SECURITY	5,365
71-4-30-41110 PAYROLL IMRF	6,311
71-4-30-45200 HEALTH & LIFE INSURANCE	26,519
71-4-30-47100 UNIFORM/INSPECTORS ALLOWANCE	<u>275</u>
TOTAL PERSONNEL	108,596

CONTRACTUAL SERVICES

71-5-30-51300 VEHICLE & EQUIPMENT MAINTENANCE	<u>1,500</u>
TOTAL CONTRACTUAL SERVICES	1,500

COMMODITIESOTHER EXPENDITURES/USES

TOTAL INDUSTRIAL PRETREATMENT

110,096

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

1 -SEWER SYSTEM FUND

BILLING &amp; COLLECTION

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

71-4-40-41000 SALARY-STAFF	43,509
71-4-40-41100 PAYROLL TAX-SOCIAL SECURITY	3,328
71-4-40-41110 PAYROLL IMRF	3,481
71-4-40-45200 HEALTH & LIFE INSURANCE	<u>26,519</u>
TOTAL PERSONNEL	76,838

CONTRACTUAL SERVICES

71-5-40-53320 LEGAL OPERATING EXPENSE	16,000
71-5-40-53325 PRETREATMENT LAB FEES	50,000
71-5-40-55100 POSTAGE	18,000
71-5-40-55200 TELEPHONE	<u>750</u>
TOTAL CONTRACTUAL SERVICES	84,750

COMMODITIES

71-6-40-65100 OFFICE SUPPLIES	10,000
71-6-40-65200 MATERIAL & OPERATING SUPPLIES	<u>1,000</u>
TOTAL COMMODITIES	11,000

OTHER EXPENDITURES/USES

71-9-40-95410 G.C. REGIONAL BILL	<u>3,300,000</u>
TOTAL OTHER EXPENDITURES/USES	3,300,000

TOTAL BILLING &amp; COLLECTION

3,472,588



## BUDGET LISTING

AS OF: JUNE 30TH, 2019

## 71 -SEWER SYSTEM FUND

REVENUES	BUDGET
71-3-37000 PRETREATMENT FLOW FEES	1,720,000
71-3-37810 SERVICE CHARGES - STP	2,351,369
71-3-37825 SERVICE CHARGE COMMERCIAL	540,000
71-3-37865 TAP-ON FEES - STP	13,210
71-3-39002 STP DUMPING PERMITS	12,640
TOTAL REVENUES	4,637,219

=====

BUDGET LISTING

AS OF: JUNE 30TH, 2019

71 -SEWER SYSTEM FUND  
CONSTRUCTION COST

DEPARTMENTAL EXPENDITURES

BUDGET

CAPITAL OUTLAY

OTHER EXPENDITURES/USES

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

71 -SEWER SYSTEM FUND  
INDUSTRIAL PRETREATMENT

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

71-4-30-41000 SALARY-STAFF	70,126
71-4-30-41100 PAYROLL TAX-SOCIAL SECURITY	5,365
71-4-30-41110 PAYROLL IMRF	6,311
71-4-30-45200 HEALTH & LIFE INSURANCE	26,519
71-4-30-47100 UNIFORM/INSPECTORS ALLOWANCE	275
TOTAL PERSONNEL	108,596

CONTRACTUAL SERVICES

71-5-30-51300 VEHICLE & EQUIPMENT MAINTENANC	1,500
TOTAL CONTRACTUAL SERVICES	1,500

COMMODITIESOTHER EXPENDITURES/USES

TOTAL INDUSTRIAL PRETREATMENT

110,096

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

71 -SEWER SYSTEM FUND  
BILLING & COLLECTION

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

71-4-40-41000 SALARY-STAFF	43,509
71-4-40-41100 PAYROLL TAX-SOCIAL SECURITY	3,328
71-4-40-41110 PAYROLL IMRF	3,481
71-4-40-45200 HEALTH & LIFE INSURANCE	26,519
TOTAL PERSONNEL	76,838

CONTRACTUAL SERVICES

71-5-40-53320 LEGAL OPERATING EXPENSE	16,000
71-5-40-53325 PRETREATMENT LAB FEES	50,000
71-5-40-55100 POSTAGE	18,000
71-5-40-55200 TELEPHONE	750
TOTAL CONTRACTUAL SERVICES	84,750

COMMODITIES

71-6-40-65100 OFFICE SUPPLIES	10,000
71-6-40-65200 MATERIAL & OPERATING SUPPLIES	1,000
TOTAL COMMODITIES	11,000

OTHER EXPENDITURES/USES

71-9-40-95410 G.C. REGIONAL BILL	3,300,000
TOTAL OTHER EXPENDITURES/USES	3,300,000

TOTAL BILLING &amp; COLLECTION

3,472,588

## BUDGET LISTING

AS OF: JUNE 30TH, 2019

71 -SEWER SYSTEM FUND  
SEWER COLLECTION SYSTEM

## DEPARTMENTAL EXPENDITURES

## BUDGET

PERSONNEL

71-4-41-41000 SALARY-STAFF	115,000
TOTAL PERSONNEL	115,000

CONTRACTUAL SERVICES

71-5-41-51300 VEHICLE & EQUIPMENT MAINTENANC	100,000
71-5-41-59520 EQUIPMENT RENTAL	2,800
TOTAL CONTRACTUAL SERVICES	102,800

DEBT SERVICE

71-7-41-71000 DEBT SERVICE - PRINCIPLE	375,000
71-7-41-72000 DEBT SERVICE - INTEREST	94,000
TOTAL DEBT SERVICE	469,000

CAPITAL OUTLAY

71-8-41-85000 SEWER BREAKS	40,000
71-8-41-85001 LS/CATCH B/4 MH REPLACEMENT	25,000
71-8-41-85020 LIFT STATION OPERATING EXPENSE	20,000
TOTAL CAPITAL OUTLAY	85,000

OTHER EXPENDITURES/USES

71-9-41-92940 MISC. ENGINEERING COST	40,000
71-9-41-92941 AMOS/WABSAH LIFT STATION	5,000
71-9-41-93100 CONTINGENCY	1,000
TOTAL OTHER EXPENDITURES/USES	46,000

TOTAL SEWER COLLECTION SYSTEM	817,800
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TOTAL EXPENDITURES	4,400,484
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REVENUES OVER/(UNDER) EXPENDITURES	236,735
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3 -CAPITAL IMPROVEMENT FUN  
UBLIC WORKS

DEPARTMENTAL EXPENDITURES	BUDGET
<hr/>	
<u>CAPITAL OUTLAY</u>	
90-5-12-86105 STORM SIRENS	75,000
90-8-12-82050 DEMO	100,000
90-8-12-83600 SEWER BREAKS	<u>325,000</u>
TOTAL CAPITAL OUTLAY	500,000
<hr/>	
<u>OTHER EXPENDITURES/USES</u>	
<hr/>	
TOTAL PUBLIC WORKS	500,000
<hr/>	
TOTAL EXPENDITURES	500,000
	=====

**ORDINANCE NO.**  
**AN ORDINANCE ESTABLISHING MAY 1, 2019-APRIL 30, 2020 SALARIES FOR**  
**APPOINTED CITY OFFICIALS WHO ARE NOT MEMBERS OF COLLECTIVE**  
**BARGAINING UNITS**

WHEREAS, the City of Granite City is a home rule unit pursuant to Article VII, Section 6 of the Illinois Constitution of 1970; and

WHEREAS, the Granite City Municipal Code section 2.04.030, authorizes the Mayor of Granite City to make appointments to certain positions; and

WHEREAS, said appointees should be compensated for their services rendered, to help assure the appointees will devote their best efforts to furthering their duties and public good in the City of Granite City.

NOW, therefore, be it ordained by the City Council of the City of Granite City, Illinois, that the appointees listed on the attached exhibit A, shall be compensated at the rates and the annual salaries listed on the attached. This Ordinance shall be applicable to and govern compensation from May 1, 2019, through April 30, 2020. Any previous ordinance or resolution in conflict hereof is hereby superseded.

The Offices of the Comptroller and Treasurer are hereby authorized and directed to pay at rates equal to the annual salaries listed on the attached, all within the applicable budget and appropriation Ordinance.

Mileage of appointees shall be reimbursable at the rate then allowed by the U.S. Internal Revenue Service, for documented use of the appointee's own vehicle for City business. The Firm of Lueders, Robertson & Konzen, and the City Attorney, shall in addition continue to be compensated at a competitive hourly rate (\$175.00) for work done on labor, employment, and personnel matters for the City, being services beyond the regular duties of the City Attorney. The City Attorney shall in addition continue to be compensated at a competitively hourly rate for

supplying to the City the services of a paralegal (\$70.00 per hour) and legal clerical services (\$25.00 per hour) time, to be paid following itemized invoices. Assistant City Attorney Ellen Burford is reappointed as the City Freedom of Information Officer for 2019-2020, salary included in the figure listed on the attached.

The Law Firm of Lueders, Robertson & Konzen is authorized, where assigned at the discretion of the Mayor, to perform general defense litigation services for the City, at the rate of \$135.00 per hour, and appellate work at the rate of \$135.00 per hour, being services beyond the regular duties of the City Attorney.

This Ordinance shall be in effect upon its passage, approval, and publication, in pamphlet form, by the Office of the City Clerk.

APPROVED this 16<sup>th</sup> day of July, 2019.

APPROVED: _____	ATTEST: _____
Mayor Edward Hagnauer	City Clerk Judy Whitaker



## 2019-2020 Appointee Salaries

<u>Last Name</u>	<u>First Name</u>	<u>Position</u>	<u>2019-2020</u>
Moore	Kathlyn	Mayor's Secretary	\$ 45,180.72
Moore	Kathlyn	Mayor's Secretary After Anniversary	\$ 47,439.74
Konzen	Brian	City Attorney	\$ 89,593.13
Burford	Ellen	Asst. City Attorney	\$ 40,600.00
Robertson	Ryan	Asst. City Attorney	\$ 21,087.26
Griffith	D. S.	Admin Hearing Officer	\$ 22,283.68
Shelton	Rickey	Custodian City Hall	\$ 34,381.56
Grim	Shari	Deputy Treasurer	\$ 48,343.39
Gracey	Tammie	Deputy City Clerk	\$ 47,439.74
Oney	Scott	Comptroller	\$ 34,291.03
Curran	Jessica	Office Administrator	\$ 47,439.74
Mc Keal	Shane	IT Director	\$ 90,659.80
Rozell	Kenneth	Police Chief	\$ 111,561.48
Nordstrom	Michael	Assistant Police Chief Major	\$ 101,118.18
Rosenburg	David	Civilian Police Operator	\$ 38,201.63
Burgess	Robert	Custodian Police Department	\$ 34,381.56
Martinez	David	Fire Chief	\$ 107,229.36
Prazma	Kenny	Assistant Fire Chief	\$ 89,686.32
Kozer	Lynnette	Safety Director To Retire 7/1/19	\$ 55,825.00
Knight	Craig	Safety Director	\$ 47,000.00
Willaredt	Stephen	Building and Zoning Supervisor	\$ 69,500.65
Walden	Ralph	City Inspector	\$ 44,568.65
Dickerson	Rick	City Inspector	\$ 35,869.46
Werths	Richard	City Inspector	\$ 37,829.86
Birdsong	John	City Inspector	\$ 35,869.46
Faulkner	Frank	City Inspector	\$ 35,869.46
Hamilton	Jeffrey	WWTP Supervisor	\$ 101,825.30
Costillo	Andrew	WWTP Assistant Supervisor	\$ 88,547.88
Jones	William	WWTP Assistant Supervisor	\$ 88,547.88

**RESOLUTION**  
**A RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR COMMUNITY**  
**DEVELOPMENT BLOCK GRANT FUNDS FROM MADISON COUNTY**

WHEREAS, the City of Granite City proposes to apply for CDBG funds for the following projects:

Infrastructure Improvement Program	\$	206,645.00
Demolitions	\$	40,000.00
Code Enforcement	\$	5,000.00
Public Safety Services	\$	42,357.00
Summer Youth Program	\$	51,130.00
Fire Truck Loan Repayment	\$	65,000.00
Residential Rehabilitation	\$	30,000.00
Rehabilitation Administration	\$	5,000.00
Warning Sirens	\$	100,000.00
TOTAL		\$ 545,132.00

WHEREAS, the funding for the projects may exceed the actual amount granted from CDBG funds, in which case the City of Granite City agrees to fund the completion of the project from another source.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Granite City authorizes the filing of the above listed project applications with Madison County in adherence to all applicable rules and regulations of the Community Development Block Grant Program; and

BE IT FURTHER RESOLVED that the City Council of the City of Granite City hereby directs and designates the Office of the Mayor of Granite City to act as its authorized representative in connection with the filing of the aforementioned applications and all concurrent meetings and hearings associated with the project approval process.

PASSED this 16<sup>th</sup> day of July, 2019.

Approved:

\_\_\_\_\_  
Mayor Ed Hagnauer

Attest:

\_\_\_\_\_  
City Clerk, Judy Whitaker



# Office of City Treasurer

**GAIL VALLE, TREASURER**

Office: 618-452-6207

Fax: 618-452-6263

gvalle@granitecity.illinois.gov

RECEIVED  
JUDY WHITAKER

JUL 9 2019

CITY CLERK

2000 Edison Avenue  
Granite City, Illinois 62040  
www.granitecity.illinois.gov

## TREASURER'S REPORT JUNE 2019

	<u>BEGINNING BALANCE</u>	<u>REVENUE</u>	<u>TOTAL EXPENDITURES</u>	<u>ENDING BALANCE</u>
<b>GENERAL FUND</b>				
CASH REGULAR	\$ 6,277,350.22	\$ 1,756,574.89	\$ (2,053,755.68)	\$ 5,980,169.43
PENSION BOND FUND	\$ 14,681,534.61	\$ -	\$ -	\$ 14,681,534.61
<b>FUND 10 TOTAL</b>	<b>\$ 19,912,395.78</b>	<b>\$ 1,756,574.89</b>	<b>\$ (2,053,755.68)</b>	<b>\$ 19,615,214.99</b>
<b>GRANITE CITY CINEMA</b>				
<b>FUND 15 TOTAL</b>	<b>\$ (133,159.69)</b>	<b>\$ 48,381.26</b>	<b>\$ (53,430.30)</b>	<b>\$ (138,208.73)</b>
<b>DRUG TRAFFIC PREVENTION FUND</b>				
DRUG FUND	\$ 83,236.57	\$ 54,143.67	\$ (4,600.89)	\$ 132,779.35
FEDERAL DRUG FUND	\$ 325,141.15	\$ 16,651.46	\$ (111,299.38)	\$ 230,493.23
<b>FUND 25 TOTAL</b>	<b>\$ 408,377.72</b>	<b>\$ 70,795.13</b>	<b>\$ (115,900.27)</b>	<b>\$ 363,272.58</b>
<b>MOTOR FUEL TAX</b>				
<b>FUND 30 TOTAL</b>	<b>\$ 1,138,002.99</b>	<b>\$ 62,208.33</b>	<b>\$ (7,429.10)</b>	<b>\$ 1,192,782.22</b>
<b>HEALTH FUND</b>				
<b>FUND 40 TOTAL</b>	<b>\$ 144,000.28</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 144,000.28</b>
<b>BELLMORE VILLAGE</b>				
<b>FUND 64 TOTAL</b>	<b>\$ 11,957.75</b>	<b>\$ 5,006.62</b>	<b>\$ (3,929.22)</b>	<b>\$ 13,035.15</b>
<b>DOWNTOWN TIF</b>				
CASH REGULAR	\$ 592,755.70	\$ 27,168.10	\$ (2,005.26)	\$ 617,918.54
UMB SPEC TAX ALL	\$ 32,306.70	\$ -	\$ -	\$ 32,306.70
2012 BOND RESERV	\$ 982,000.00	\$ -	\$ -	\$ 982,000.00
2012 BOND EXPENS	\$ 9,404.03	\$ -	\$ -	\$ 9,404.03
2012 BOND P&I	\$ 77,960.80	\$ -	\$ -	\$ 77,960.80
<b>FUND 65 TOTAL</b>	<b>\$ 1,694,427.23</b>	<b>\$ 27,168.10</b>	<b>\$ (2,005.26)</b>	<b>\$ 1,719,590.07</b>

**ROUTE 3 TIF**

CASH REGULAR	\$	409,535.00	\$	434,509.44	\$	-	\$	844,044.44
UMB BANK - P&I 2	\$	2.00	\$	-	\$	-	\$	2.00
<b>FUND 66 TOTAL</b>	\$	409,537.00	\$	434,509.44	\$	-	\$	844,046.44

**NAMEOKI COMMON TIF**

<b>FUND 67 TOTAL</b>	\$	18,996.69	\$	8,966.27	\$	(8,966.27)	\$	18,996.69
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**PORT DISTRICT TIF**

<b>FUND 68 TOTAL</b>	\$	5,897.28	\$	-	\$	-	\$	5,897.28
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**RTE 203 TIF**

CASH REGULAR	\$	1,755,065.70	\$	-	\$	-	\$	1,755,065.70
CASH UMB P&I	\$	2.00	\$	-	\$	-	\$	2.00
<b>FUND 69 TOTAL</b>	\$	1,755,067.70	\$	-	\$	-	\$	1,755,067.70

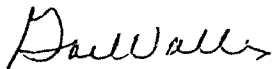
**SEWAGE TREATMENT PLANT**

CASH REGULAR	\$	3,203,491.70	\$	202,522.07	\$	(453,982.31)	\$	2,952,031.46
BOND RESERVE ACC	\$	379,048.42	\$	-	\$	-	\$	379,048.42
<b>FUND 70 TOTAL</b>	\$	3,582,540.12	\$	202,522.07	\$	(453,982.31)	\$	3,331,079.88

**SEWER SYSTEM FUND**

<b>FUND 71 TOTAL</b>	\$	757,970.93	\$	290,868.36	\$	(388,661.81)	\$	660,177.48
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Respectively Submitted,



Gail Valle, City Treasurer

## Payroll Totals by Department 7/1/19 - 7/15/19

Dept	Gross Pay	FICA	Medicare	IMRF	Total
Mayor	\$ 14,896.58	\$ 909.64	\$ 212.73	\$ 795.19	\$ 16,814.14
Clerk	\$ 6,364.49	\$ 369.80	\$ 86.48	\$ 506.62	\$ 7,327.39
Legislative	\$ 2,633.30	\$ 163.30	\$ 38.20	\$ 62.88	\$ 2,897.68
Treasurer	\$ 8,127.27	\$ 489.95	\$ 114.58	\$ 439.63	\$ 9,171.43
Comptroller	\$ 5,606.78	\$ 335.23	\$ 78.40	\$ 446.30	\$ 6,466.71
IT	\$ 3,721.67	\$ 223.77	\$ 52.33	\$ 296.24	\$ 4,294.01
Police	\$ 220,028.94	\$ 1,706.73	\$ 3,182.17	\$ 2,198.85	\$ 227,116.69
Fire	\$ 172,043.74	\$ 138.42	\$ 2,335.96	\$ 177.71	\$ 174,695.83
Risk Management	\$ 18,922.55	\$ 1,166.22	\$ 272.74	\$ 1,506.23	\$ 21,867.74
Building & Zoning	\$ 22,750.96	\$ 1,358.62	\$ 317.76	\$ 1,810.97	\$ 26,238.31
Public Works	\$ 81,263.01	\$ 5,038.31	\$ 1,178.30	\$ 6,468.55	\$ 93,948.17
Summer Help - MCCD	\$ 9,391.50	\$ 582.26	\$ 136.14	\$ -	\$ 10,109.90
Cinema	\$ 6,565.27	\$ 407.04	\$ 95.18	\$ 262.35	\$ 7,329.84
WWTP	\$ 90,158.92	\$ 5,426.33	\$ 1,269.06	\$ 7,176.66	\$ 104,030.97
Industrial Pretreatment	\$ 2,921.91	\$ 177.28	\$ 41.46	\$ 232.58	\$ 3,373.23
<b>Totals</b>	<b>\$ 665,396.89</b>	<b>\$ 18,492.90</b>	<b>\$ 9,411.49</b>	<b>\$ 22,380.76</b>	<b>\$ 715,682.04</b>